

**AGENDA
TOWN OF LEWISBORO
TOWN BOARD MEETING
NOVEMBER 17, 2014
TOWN HOUSE
7:30 P.M.**

I. PUBLIC COMMENT PERIOD

II. COMMUNICATIONS

- 1. Congressional Proclamation by the Honorable Sean Patrick Maloney,
Recognizing and Honoring America's Veterans**
- 2. Letter of Appreciation from Joseph Niola, President of Lake Kitchawan
Association, Expressing Appreciation for Repairs to Laurel Road**
- 3. Induction of Waldie Gullen into Veterans' Hall of Fame**

III. CONSENT AGENDA

- 1. Approval of Minutes November 3, 2014**
- 2. Monthly Reports – October 2014**
 - i. Building Department**
 - ii. Planning Board**
 - iii. Police Department**

IV. PUBLIC HEARING Cablevision Franchise Renewal

V. PUBLIC HEARING Town Budget 2015

VI. OLD BUSINESS

- 1. Food Trucks – Discussion Applicability of Previous RFP**
- 2. Status of Senior Car**

VII. POLLING OF THE BOARD

VIII. ANNOUNCEMENTS

Town Board Work Session on Monday, December 1, 2014 at 7:30 p.m. at the Town House, 11 Main Street, South Salem.

IX. MOTION TO GO INTO EXECUTIVE SESSION

Items submitted for inclusion on the agenda for regular Town Board Meetings must be received by the Supervisor's Office by noon on the Thursday preceding the meeting. Items of significant importance may be added if deemed necessary by the Town Board or Supervisor.

Town Board Meetings Accessibility: The Town of Lewisboro is committed to providing equal access to all its facilities, services and activities to the fullest extent possible. The Town House, Cyrus Russell Community House, Onatru Farmhouse, and the Town Offices at Orchard Square are accessible to persons with physical handicaps. If anyone who wishes to attend any meeting of the Town Board has special needs, please contact the Supervisor's Office (763-3151) at least one week before any scheduled meeting, and we will try to accommodate whenever possible.

Congressional Proclamation

Honorable Sean Patrick Maloney

WHEREAS, millions of Americans have answered the call to defend the American ideals of freedom and democracy throughout the world;

WHEREAS, we gather once again on the eleventh hour on the eleventh day of the eleventh month, as we have every year since November 11, 1919, to express our collective gratitude and appreciation for life's liberties and privileges that veterans and military families have so selflessly provided;

WHEREAS, our community, especially now, has a fundamental responsibility to acknowledge the contributions of veterans and to ensure that their unique concerns and priorities are addressed, for their courage and devotion to duty, honor, and country reflect the exemplary attributes of American servicemen and women;

WHEREAS, this Veterans Day, the people of Lewisboro are proud to recognize the many who have served our Armed Forces and reaffirm our commitment to ensuring that their needs are met; and

WHEREAS, it is essential that we salute those who have fought to defend our nation; never forget the many brave men and women who made the ultimate sacrifice to ensure freedom for all people, and once again fully support those who are overseas and everyday make our nation proud;

NOW, THEREFORE, BE IT RESOLVED: *that all of America's veterans be recognized and honored for their enduring commitment to preserve the highest ideals on which America was founded.*

November 11, 2014



A handwritten signature in black ink, appearing to read "Sean Patrick Maloney".

Sean Patrick Maloney
Member of Congress

LAKE KITCHAWAN ASSOCIATION

P.O. BOX 261
SOUTH SALEM, NEW YORK 10590
lkaclubhouse@yahoo.com

2014 - 2015

BOARD OF DIRECTORS

Joseph Niola, President
John Sullivan, Vice President
Chris Zoller, Treasurer
LaRae Olufsen Roundtree, Secretary
Emily Townsend Prince, Member
Sophie Yancopoulos, Member
Ron Egloff, Member

November 4, 2014

Dear Mr Pipperger:

On behalf of the Lake Kitchawan Association and the Lake Kitchawan Community, I would like to express our sincere thanks and appreciation for all your efforts in assisting us with repairs to Laurel Road in the Lake Kitchawan district of Lewisboro.

The drainage problem that developed on that road over the past few years had caused serious road deterioration and flooding. Without your assistance, we would not have been able to make Laurel Road safe and flood free. Thanks to you, we were able to accomplish this task in a proper and timely fashion.

Sincerely,



Joseph L. Niola,
President, LKA

A meeting of the Town Board of the Town of Lewisboro, Westchester County, New York, was held on November 3, 2014, at 7:30 p.m. at the Town House, 11 Main Street, South Salem, New York.

PRESENT: Supervisor - Peter H. Parsons
Councilmen - Peter DeLucia, Frank Kelly, John Pappalardo, Daniel Welsh
Town Clerk - Janet Donohue
Absent - None

Also attending was the Attorney for the Town Anthony Mole', Facilities Maintenance Manager Joel Smith, Comptroller Leo Masterson, and Confidential Secretary/Benefits Coordinator Mary Hafter.

Mr. Parsons called the meeting to order at 7:32 p.m.

PLEDGE OF ALLEGIANCE

Supervisor Parsons led the Pledge of Allegiance to the flag.

PUBLIC COMMENT PERIOD

There were no public comments.

CONSENT AGENDA

MINUTES - Approved

On motion by Mr. Parsons, seconded by Mr. Kelly, the Board voted to approve meeting minutes of October 27, 2014.

| | | | |
|-----------|---------|-------------------------------------|-----|
| THE VOTE: | Yes | - Kelly, Pappalardo, Parsons, Welsh | (4) |
| | No | - None | (0) |
| | Abstain | - DeLucia | (1) |

RESIGNATION – Sustainability Chairperson

Supervisor Parsons announced the resignation of Sustainability Chairperson Heather Flournoy effective November 3, 2014. The Board thanked Ms. Flournoy for her enthusiasm and many years of service. She was a very active member of the Sustainability Committee.

PUBLIC HEARING – Zoning Map Amendment

Before opening the public hearing for comment Mr. Parsons shared some emails and letters that he received regarding this zoning change (see attached). Mr. Parsons also explained that this public hearing just amends the zoning boundaries. The Ciprianos still have to go in front of the Planning Board to amend the site plan.

Several residents came to the public hearing on the rezoning of Pietro and Jennifer Cipriano's house and property at 5 East Street in Vista, which is adjacent to their business, Copia Home and Garden Center. The zoning petition asks the town to change the zoning on the Ciprianos' home and property at 5 East Street from a one-family residential, to general business.

First to speak was Engjell Berisha of East Street. He is concerned about the impact on the East Street neighborhood. He stated that you have people walking and the trucks and trailers are hazardous to children. He said that he has lived in the neighborhood for about 8 years and has seen an increase in the amount of traffic, primarily landscaping trucks. He would like the 18-wheelers and big tractor trailers kept off East Street and kept on Route 123. He is concerned about his neighborhood becoming unsafe.

Michael Sirignano, the attorney representing the Ciprianos presented the Board with a petition signed by 14 individuals in the neighborhood who support the project. Mr. Sirignano noted that the application had received favorable comments from the town Planning Board and the Westchester County Planning Board. Mr. Sirignano also stated that that they are sensitive to the truck issue. They are through the site plan process with the Planning Board. The traffic will be addressed and will be improved. They have a long way to go before changes are made, but they are on their way.

Mr. Elmir Pasalik spoke out in favor of the rezoning. He said that he didn't see many issues with the trucks and that he would love to see this town business continue to succeed. He also said that he felt the Ciprianos are doing an excellent job and that combining the two properties will give them the room that they need for unloading.

Roger Langevin of Robins Wood Lane said that the previous owners would unload the trucks from the Vista Town Park and that the Ciprianos do not do this.

Bill Carugan of Robins Wood Lane stated that in his opinion, there was no problem with the tractor trailers.

Mr. Welsh stated that Mr. Cipriano is an active member of the bike and pedestrian path group and that he hopes Mr. Cipriano will continue to be proactive.

Mr. DeLucia stated that he deals with many businesses in town and that Copia has been very giving to the town. He would like to see them succeed and flourish.

The public hearing closed at 7:52 p.m.

On motion by Mr. Parsons, seconded by Mr. DeLucia, the Board voted as follows:

| | | | |
|-----------|--------|--|-----|
| THE VOTE: | Yes | - DeLucia, Kelly, Pappalardo, Parsons, Welsh | (5) |
| | No | - None | (0) |
| | Absent | - None | (0) |

RESOLUTION

RESOLVED, that the public hearing for the proposed local law amending Chapter 220, Section 220-4, entitled "Zoning Map", of the Code of the Town of Lewisboro, to re-zone as GB (General Business) the parcels known as 5 East Street, is now closed.

PUBLIC HEARING – Zoning Map Amendment; NEGATIVE DECLARATION

On motion by Mr. Parsons, seconded by Mr. DeLucia, the Board voted as follows:

| | | | |
|-----------|--------|--|-----|
| THE VOTE: | Yes | - DeLucia, Kelly, Pappalardo, Parsons, Welsh | (5) |
| | No | - None | (0) |
| | Absent | - None | (0) |

RESOLUTION OF NEGATIVE DECLARATION OF SIGNIFICANCE FOR THE RE-ZONING OF CERTAIN PARCELS IN THE TOWN OF LEWISBORO

WHEREAS, the Town Board of the Town of Lewisboro has received a Petition pursuant to New York State Town Law Sections 264 and 265 seeking amendments to the Zoning Map of the Town of Lewisboro in order to re-zone as GB (General Business) certain parcels owned by Pietro Cipriano, Jr. and Jennifer Cipriano (the "Petitioners"); and

WHEREAS, the Petitioners are the owners of a parcel of real property known as 5 East Street, South Salem, New York designated on the Tax Assessment Map of the Town of Lewisboro as Sheet 53, Block 9834, Lot 36 and which is currently zoned R-1A (Residential 1 Acre); and the Petitioners are the owners of two adjoining parcels of real property known as 475 Smith Ridge Road, South Salem, New York designated on the Tax Assessment Map of the Town of Lewisboro as Sheet 53, Block 9834, Lots 35 and 48 and which is currently zoned RB (Retail Business), which three aforementioned parcels are hereinafter collectively referred to as the "parcels;" and

WHEREAS, the Petitioners seek to have the Town of Lewisboro re-zone the parcels as GB (General Business), in order for the Petitioners to seek approval to extend their nursery business currently located at 475 Smith Ridge Road South Salem, New York to the parcel located at 5 East Street, South Salem, New York; and

WHEREAS, a Short Environmental Assessment form was received in relation to the petition for re-zoning; and

WHEREAS, Town Board of the Town of Lewisboro made a declaration of lead agency and circulated the appropriate documentation to all involved agencies; and

WHEREAS, on November 3, 2014 the Town Board of the Town of Lewisboro held a public hearing pursuant to the aforementioned petition for re-zoning; and

WHEREAS, the Town Board of the Town of Lewisboro has reviewed and considered the Petition and associated documents submitted on behalf of the Petitioner, the Short Environmental Assessment Form prepared by the Town's consultants, and the information provided to the Board during the public hearing held in this matter; and

WHEREAS, in accordance with Article 8 of the Environmental Conservation Law (the State Environmental Quality Review Act) and 6 NYCRR Part 617 of the implementing regulations, the proposed action has been determined to be an UNLISTED Action; and

WHEREAS, the Town Board of the Town of Lewisboro has reviewed the Environmental Assessment Form submitted for the project, and has completed review of the project; and

WHEREAS, the Town Board of the Town of Lewisboro has compared the proposed action with the Criteria for Determining Significance in 6 NYCRR 617.7(c) and determined that the proposed action will not have a significant adverse impact on the environment; and

WHEREAS, the Town Board of the Town of Lewisboro has considered all reasonably related long-term, short-term, direct, indirect and cumulative environmental effects associated with the proposed action, including other simultaneous or subsequent actions; and

WHEREAS, the re-zoning of the subject properties pursuant to the Petition will have no significant environmental impact, and any and all plans for the use of the property will be subject to site plan review by the Planning Board of the Town of Lewisboro, during which a thorough environmental review will be conducted by the Planning Board with respect to the particular use proposed in such site plan;

NOW, THEREFORE, BE IT RESOLVED that pursuant to 6 NYCRR Part 617.7, the Town Board of the Town of Lewisboro hereby issues a NEGATIVE SEQRA Determination of Significance.

PUBLIC HEARING – Zoning Map Amendment to Re-Zone 5 East Street

On motion by Mr. Parsons, seconded by Mr. DeLucia, the Board voted as follows:

| | | | |
|-----------|--------|--|-----|
| THE VOTE: | Yes | - DeLucia, Kelly, Pappalardo, Parsons, Welsh | (5) |
| | No | - None | (0) |
| | Absent | - None | (0) |

RESOLUTION

RESOLVED, that Chapter 220, Section 220-4, entitled "Zoning Map", of the Code of the Town of Lewisboro, to re-zone as GB (General Business) the parcels known as 5 East Street has been amended as follows:

TOWN OF LEWISBORO
LOCAL LAW NO. 5 OF 2014

WHEREAS, the Town Board of the Town of Lewisboro has received a Petition pursuant to New York State Town Law Sections 264 and 265 seeking amendments to the Zoning Map of the Town of Lewisboro in order to re-zone as GB (General Business) certain parcels owned by Pietro Cipriano, Jr. and Jennifer Cipriano (the "Petitioners"); and

WHEREAS, the Petitioners are the owners of a parcel of real property known as 5 East Street, South Salem, New York designated on the Tax Assessment Map of the Town of Lewisboro as Sheet 53, Block 9834, Lot 36 and which is currently zoned R-1A (Residential 1 Acre); and the Petitioners are the owners of two adjoining parcels of real property known as 475 Smith Ridge Road, South Salem, New York designated on the Tax Assessment Map of the Town of Lewisboro as Sheet 53, Block 9834, Lots 35 and 48 and which is currently zoned RB (Retail Business), which three aforementioned parcels are hereinafter collectively referred to as the "parcels;" and

WHEREAS, the Petitioners seek to have the Town of Lewisboro re-zone the parcels as GB (General Business), in order for the Petitioners to seek approval to extend their nursery business currently located at 475 Smith Ridge Road South Salem, New York to the parcel located at 5 East Street, South Salem, New York; and

WHEREAS, an amendment of Chapter 220, Section 220-4, entitled "Zoning Map," of the Code of the Town of Lewisboro has been proposed, in order to amend the Zoning Map of the Town of Lewisboro, which amendment will re-zone as GB (General Business) the parcels of real property in the Town of Lewisboro known as 5 East Street, South Salem, New York designated on the Tax Assessment Map of the Town of Lewisboro as Sheet 53, Block 9834, Lot 36 and which is currently zoned R-1A (Residential 1 Acre); and the two adjoining parcels of real property known as 475 Smith Ridge Road, South Salem, New York designated on the Tax Assessment Map of the Town of Lewisboro as Sheet 53, Block 9834, Lots 35 and 48 and which is currently zoned RB (Retail Business), which three aforementioned parcels are hereinafter collectively referred to as the "parcels;" and

WHEREAS, a public hearing was held on November 3, 2014, upon notice duly published and posted, and

WHEREAS, public discussion was heard at such hearing concerning the merits of said local law, and

WHEREAS, in accordance with Article 8 of the Environmental Conservation Law (the State Environmental Quality Review Act) and 6 NYCRR Part 617 of the implementing regulations, the proposed action has been determined to be an UNLISTED Action; and

WHEREAS, the Town Board of the Town of Lewisboro has reviewed the Environmental Assessment Form submitted for the project, and has completed review of the project; and

WHEREAS, the Town Board of the Town of Lewisboro has issued a negative declaration of significance pursuant to Part 617 of the implementing regulations pertaining to Article 8 (State Environmental Quality Review Act) of the Environmental Conservation Law, and has determined that the proposed action will not have a significant environmental impact and that a Draft Environmental Impact Statement will not be prepared; and

WHEREAS, the Town Board of the Town of Lewisboro wishes to amend Chapter 220, Section 220-4, entitled "Zoning Map," of the Code of the Town of Lewisboro, in order to amend the Zoning Map of the Town of Lewisboro, which amendment will re-zone as GB (General Business) the parcels of real property in the Town of Lewisboro known as 5 East Street, South Salem, New York designated on the Tax Assessment Map of the Town of Lewisboro as Sheet 53, Block 9834, Lot 36 and the two adjoining parcels of real property known as 475 Smith Ridge Road, South Salem, New York designated on the Tax Assessment Map of the Town of Lewisboro as Sheet 53, Block 9834, Lots 35 and 48; and

THEREFORE BE IT RESOLVED that the Town Board of the Town of Lewisboro hereby amends Chapter 220, Section 220-4, entitled "Zoning Map," of the Code of the Town of Lewisboro, to amend the Zoning Map of the Town of Lewisboro to re-zone as GB (General Business) the parcels of real property in the Town of Lewisboro known as 5 East Street, South Salem, New York designated on the Tax Assessment Map of the Town of Lewisboro as Sheet 53, Block 9834, Lot 36 and the two adjoining parcels of real property known as 475 Smith Ridge Road, South Salem, New York designated on the Tax Assessment Map of the Town of Lewisboro as Sheet 53, Block 9834, Lots 35 and 48; and

BE IT FURTHER RESOLVED that this local law is hereby enacted by the Town Board of the Town of Lewisboro as Local Law No. 5 of 2014 of the Town of Lewisboro; and

BE IT FURTHER RESOLVED that the Zoning Map of the Town of Lewisboro is to be amended to reflect that the parcels described herein are in the GB (General Business) District.

PUBLIC HEARING - Date Set for Cablevision Franchise Renewal Agreement

On motion by Mr. Parsons, seconded by Mr. DeLucia, the Board voted as follows:

| | | | |
|-----------|--------|--|-----|
| THE VOTE: | Yes | - DeLucia, Kelly, Parsons, Pappalardo, Welsh | (5) |
| | No | - None | (0) |
| | Absent | - None | (0) |

RESOLUTION

RESOLVED, that the Town Board of the Town of Lewisboro, will hold a public hearing on November 17, 2014, at the Lewisboro Town House, 11 Main Street, South Salem, New York, at 7:30 p.m. or soon thereafter as time permits, for the purpose of hearing the public with regard to the renewal of the franchise of Cablevision Systems Westchester Corporation in the Town of Lewisboro. A copy of the proposed franchise renewal agreement is available for review in the Town Clerk's office.

PUBLIC HEARING - Date Set for Public Hearing re Budget 2015

On motion by Mr. Pappalardo, seconded by Mr. Kelly, the Board voted as follows:

| | | | |
|-----------|--------|--|-----|
| THE VOTE: | Yes | - DeLucia, Kelly, Parsons, Pappalardo, Welsh | (5) |
| | No | - None | (0) |
| | Absent | - None | (0) |

RESOLUTION

RESOLVED, that the Town Board of the Town of Lewisboro will meet and review said preliminary budget and will hold a public hearing thereon at the Town House, 11 Main Street, South Salem, New York at 7:30 p.m. or soon thereafter as time permits on the 17th day of November, 2014, and that at such hearing any person may be heard in favor of or against the preliminary budget as compiled, or for or against any item or items therein contained.

TOWN PROPERTY – Lease Agreement with Madava Sugar Maple, LLC

On motion by Mr. DeLucia, seconded by Mr. Pappalardo, the Board voted as follows:

| | | | |
|-----------|--------|--|-----|
| THE VOTE: | Yes | - DeLucia, Kelly, Parsons, Pappalardo, Welsh | (5) |
| | No | - None | (0) |
| | Absent | - None | (0) |

RESOLUTION

WHEREAS, the Town of Lewisboro owns a certain parcel of property known as the Brownell Preserve, Waccubuc Road, Lewisboro, New York, designated as Sheet: 11, Block: 11137, Lot: 33 on the tax maps of the Town of Lewisboro (the “premises”); and

WHEREAS, Madava Sugar Maple, LLC (“MSM”) has expressed interest in leasing on the premises approximately 1,500 maple trees to use for tapping and the production of maple sap; and

WHEREAS, the Town Board of the Town of Lewisboro does not have a current use for the premises that would prohibit the intended use by MSM; and

WHEREAS, the Town Board of the Town of Lewisboro has reviewed the covenants and restrictions affecting the premises, and determines that the intended use is not prohibited by any covenants and restrictions affecting the premises; and

WHEREAS, this action constitutes a Type II action under 6 NYCRR Part 617, and under Section 110-15 of the Lewisboro Town Code, and therefore, requires no further review under the State Environmental Quality Review Act (SEQRA); and

WHEREAS, the Town Board of the Town of Lewisboro finds that it is in the best interest of the Town to enter into the Lease with MSM for the purposes stated herein;

NOW, THEREFORE BE IT RESOLVED, that the Town Board of the Town of Lewisboro hereby approves and authorizes the Lease as described herein to Madava Sugar Maple, LLC of approximately 1,500 maple trees on the premises to use for tapping and the production of maple sap, in the form attached hereto and made a part hereof; and

BE IT FURTHER RESOLVED, that the Supervisor of the Town of Lewisboro is hereby directed and authorized to execute said Lease with Madava Sugar Maple, LLC; and

BE IT FURTHER RESOLVED, that this resolution is subject to a permissive referendum pursuant to Section 64(2) of the Town Law of the State of New York, and

BE IT FURTHER RESOLVED, that the Town Clerk of the Town of Lewisboro is authorized and directed to publish notice of this resolution in accordance with Section 90 of the Town Law of the State of New York.

NATURE CONSERVANCY – Authorize Supervisor to Sign License Agreement

On motion by Mr. DeLucia, seconded by Mr. Welsh, the Board voted as follows:

| | | | |
|-----------|--------|--|-----|
| THE VOTE: | Yes | - DeLucia, Kelly, Pappalardo, Parsons, Welsh | (5) |
| | No | - None | (0) |
| | Absent | - None | (0) |

RESOLUTION

RESOLVED, that the Town Board does authorize the Supervisor to sign the Nature Conservancy License Agreement for the Long Pond Preserve pertaining to construction and maintenance of a proposed catch basin.

PARKS & RECREATION – Senior Automobile

The Board discussed the lease of an automobile for the Parks and Recreation department to use for senior citizen transportation. Both Peter Parsons and Peter DeLucia reached out to Arroway of Mount Kisco to discuss the possibility of them giving the department a car to use at no charge in turn for free advertising on the car. Arroway had not returned their calls (manager was out of town). Mr. DeLucia also spoke with Estate Motors about the possibility of them loaning the Parks and Recreation department a Mercedes at no charge in exchange for advertising.

Both Mr. DeLucia and Mr. Parsons will report back to the Board.

TEMPORARY LIGHTING – John Jay Youth Football

The John Jay Youth Football Cooperating Agency sent Dana Mayclim, Superintendent of Parks and Recreation an email requesting the use of generator lights to be used for evening practices up until the playoffs are over. They would only use these lights into the early evening hours.

On motion by Mr. Parsons, seconded by Mr. DeLucia, the Board voted as follows:

| | | | |
|-----------|--------|--|-----|
| THE VOTE: | Yes | - DeLucia, Kelly, Pappalardo, Parsons, Welsh | (5) |
| | No | - None | (0) |
| | Absent | - None | (0) |

RESOLUTION

RESOLVED, that the Town Board does approve the request from the John Jay Youth Football to use portable lighting at the Vista Field for evening practices, until the playoffs are over, up until 7:30 p.m.

CLAIMS – Authorized for Payment

On motion by Mr. DeLucia, seconded by Mr. Kelly, the Board voted 5-0 to authorize payment of the Town's bills in the amount of \$90,285.41.

POLLING OF BOARD

METRO NORTH – Goldens Bridge Commuter Lot

Mr. Pappalardo was approached by a constituent saying that when she tries to park in the metered parking area mid morning, all of the metered spots are taken by Connecticut drivers. She feels that some metered spots should be reserved specifically for the Lewisboro drivers.

There are permit spots that have been reserved for Lewisboro residents, but not metered spots. Our attorney will reach out to the company that handles the parking lot, Laz Parking, and will further research this request.

FOOD TRUCKS – Request for Proposals

Conversation continued regarding allowing mobile food trucks (MFUs) in our parks. Request for proposals would have to be created and the trucks that are interested would have to put in bids.

VETERAN'S DAY – Ceremony

Mr. Parsons hopes that several people will attend the ceremony for Veteran's Day which will start at approximately 10 a.m. on Tuesday, November 11, 2014 at the Town House, 11 Main Street.

MEETINGS – Date Set

There will be Town Board meeting on Monday, November 17, 2014 at 7:30 p.m. at the Town House, 11 Main Street, South Salem, NY.

EXECUTIVE SESSION – To Discuss Personnel Issues, Litigation and Contracts

On motion by Mr. Parsons, seconded by Mr. Kelly, the Board voted 5-0 to go into executive session at 8:45 p.m. to discuss personnel issues, litigation and contracts

On motion by Mr. DeLucia, seconded by Mr. Parsons, the Board voted 5-0 to come out of executive session at 8:55 p.m.

SUSTAINABILITY COMMITTEE – Appointment of Member

On motion by Mr. Parsons, seconded by Mr. Kelly, the Board voted as follows:

| | | | |
|-----------|--------|--|-----|
| THE VOTE: | Yes | - Parsons, DeLucia, Kelly, Pappalardo, Welsh | (5) |
| | No | - None | (0) |
| | Absent | - None | (0) |

RESOLUTION

RESOLVED, that Robert Karpel hereby is appointed member of the Sustainability Committee for a term ending December 31, 2015.

SUSTAINABILITY COMMITTEE – Appointment of Chairperson

On motion by Mr. Parsons, seconded by Mr. Kelly, the Board voted as follows:

| | | | |
|-----------|--------|--|-----|
| THE VOTE: | Yes | - Parsons, DeLucia, Kelly, Pappalardo, Welsh | (5) |
| | No | - None | (0) |
| | Absent | - None | (0) |

RESOLUTION

RESOLVED, that Robert Karpel hereby is appointed Chairperson of the Sustainability Committee for a term ending December 31, 2014.

ADJOURNMENT

On motion by Mr. Kelly, seconded by Mr. DeLucia, the Board voted 5-0 to adjourn at 9:00 p.m.

Janet L. Donohue
Town Clerk

The Francis Family
18 Robins Wood Lane
South Salem, NY 10590

October 31, 2014

To whom it may concern:

We are writing in support of Peter & Jennifer Cipriano's request to rezone 5 East Street . We have been neighbors of the Cipriano's for the past three years. It has been our experience that the Cipriano's are extremely considerate and thoughtful of the community they live and work in.

The Cipriano's run an excellent business and as a result of their competence, knowledge, and commitment, Copia has become an integral part of the Vista community.

We hope to see the Cipriano's continue to succeed with their business and continue to be such an essential part of our community.

Sincerely,

A handwritten signature in cursive script that reads "John & Jennifer Francis". The signature is written in dark ink and is positioned above the printed name.

John & Jennifer Francis

October 29, 2014

We are members of the community of Vista, NY. Many of us have lived in Vista for 10, 20 or 30 years or more. As long term residents we have seen many businesses come ago on the corner of Smith Ridge Rd. and East St.

The owners of Copia Home and Garden, Peter and Jennifer Cipriano, are a valuable asset to our community, bringing a sense of pride to our beloved corner of Lewisboro. We are happy to have a thriving and responsible business in our neighborhood.

The Cipriano's plan to improve the accessibility of trucks making deliveries to Copia is a welcome improvement to the management of traffic that is necessary to the success of their business.

Additionally their request for allowing the zoning of East St. to accommodate a commercial operation of a Nursery only would not impose any problems and would allow them to further their success and contribution to our community.

Many Thanks,

Linda & Ron Witek
68 East St. 45 yrs.

Rob & Gina Gorman
65 East St. 8 yrs.

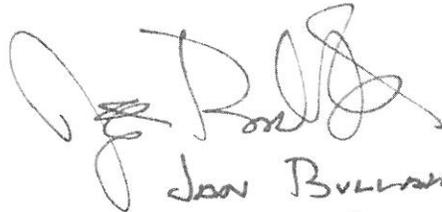
FRANK D. BASSO
60 EAST ST. • 35 YRS

Jean O. Semeny
50 years

Mark Boblet
69 East Street 20 yrs.

Clare Wood
63 EAST ST. 60 YRS

Jay and Audette
40 Yrs.



JAN BULLARD
VISTA, NY 35 YRS.

Connie Boblet
67 East St Vista 55 yrs

James Boblet 11 11
Richard and Ethie Wood
40 YRS
Ann Panico - 15 yrs.

Keith Milone
KEITH MILONE 75 EAST. - 23 YRS.



Robert P. Astorino
County Executive

Westchester County Planning Board

October 20, 2014

Mary Hafter, Confidential Secretary to the Supervisor
Town of Lewisboro
P.O. Box 725
Cross River, NY 10518

Subject: **Referral File No. LEW 14-003 – Cipriano Rezoning**

Dear Ms. Hafter:

The Westchester County Planning Board has received a copy of a petition to amend the Lewisboro Zoning Map to rezone three tax lots, currently zoned R1-A and RB, to GB – General Business. The subject parcels are located at the intersection of East Street and Smith Ridge Road (NYS Route 123). The purpose of the proposed rezoning is to allow the petitioners to use their existing house (located on the parcel currently zoned R1-A) as part of their nursery/garden center which is located on the abutting commercially zoned properties. If the rezoning is granted, site plan approval would also be required for the proposed modifications to the existing dwelling.

We have reviewed the proposed zoning petition under the provisions of Section 239 L, M and N of the General Municipal Law and Section 277.61 of the County Administrative Code and find the zoning map amendment to be a matter for local determination in accordance with the Town's planning and zoning policies. We reserve comment on the proposed site plan until site plan review is initiated if the rezoning is approved.

Thank you for calling this matter to our attention.

Respectfully,
WESTCHESTER COUNTY PLANNING BOARD

RR:
By:

Edward Buroughs, AICP
Commissioner

EEB/LH

TOWN OF LEWISBORO
Westchester County, New York



Planning Board
PO Box 725
Cross River, New York 10518

Tel: (914) 763-5592
Fax: (914) 763-3637
Email: planning@lewisborogov.com

Dear Supervisor Parsons and Members of the Town Board,

The Lewisboro Planning Board is in receipt of an Amended Zoning Petition prepared by Michael Sirignano, Esq. on behalf of Pietro and Jennifer Cipriano. The Cipriano's own a landscape nursery known as Copia located at 475 Smith Ridge Road, comprised of Tax Lots 35 and 48, and an abutting residential lot (Tax Lot 36) consisting of approximately 0.71 acres and located a 5 East Street. The existing landscape nursery (Tax Lots 35 and 48) are currently zoned Retail Business (RB) and the abutting residential lot (Tax Lot 36) is currently zoned One-Family Residential (R-1A). The Amended Zoning Petition requests that the three parcels be re-zoned to GB (General Business). It includes a condition that GB uses permitted on these parcels, other than those permitted in the RB district, will be limited to landscape nurseries.

Reference is made to the "Amended Petition for Zoning Map Amendment", dated October 6, 2014, along with a conceptual site plan prepared by David Coffin Architect, dated July 24, 2014. The Planning Board discussed the proposed petition and concept plan at its July 15, 2014 and September 16, 2014 Planning Board meetings. While the Planning Board has concerns relative to potential impacts to East Street and the residential community it serves, along with traffic circulation, stormwater management and aesthetic concerns, the Planning Board supports the rezoning of the subject property, as proposed, with the understanding that any impacts of concern will be further investigated and addressed during the site plan review process. It should be noted that site plan approval must be obtained from the Planning Board before Tax Lot 36 is utilized in conjunction with the adjacent landscape nursery and before any site modifications are implemented.

We note that by Resolution dated May 21, 2002, the Town Board rezoned the Lewisboro Garden Center property (owned by James and Elizabeth Grant, located at 389 Smith Ridge Road and identified as Sheet 50A, Block 9843, Lots 71 and 81) from RB to GB, with a condition that "landscape nurseries" be the only additional permitted use from those permitted in the GB Zoning District. This was proposed due to the fact that "landscape nurseries" was, and continues to be, a permitted principal use within the GB Zoning District, but not within the RB Zone.

While the Planning Board agrees that the existing Copia landscape nursery use is an appropriate use for the subject property and does not object to its expansion onto Tax Lot 36, consistent with the Town Board's May 21, 2002 decision, the Planning Board supports the condition contained within the amended petition that restricts the subject property to use as a landscape nursery, in addition to those uses currently permitted within the RB Zoning District.

Regards,

Jerome Kerner, Chairman
October 29, 2014

**TOWN OF LEWISBORO
ZONING BOARD OF
APPEALS**

Memo

To: Honorable Peter Parsons, Supervisor
& Members of the Town Board

From: Members of the Zoning Board of Appeals

cc: Honorable Jerome Kerner, Chairman
& Members of the Planning Board

Date: August 7, 2014

Re: Re-zoning request of Pietro & Jennifer Cipriano

At your request of July 1, 2014, the Zoning Board of Appeals visited the site located at 5 East Street in the Vista Hamlet as well as the adjacent commercial property [Copia Nursery] located at 475 Smith Ridge Road. At the July 30, 2014 regular meeting of the Zoning Board of Appeals there followed a discussion with respect to the petition submitted to the Town Board of Pietro and Jennifer Cipriano to amend the Zoning Map changing the zoning designation of the property zoned R1A [5 East Street] to Retail Business to expand their business on the adjacent commercially zoned property.

It was the consensus of the ZBA members to support this petition with consideration given to screening, noise and traffic on East Street. While unable to formally approve the minutes prior to forwarding to you, the attached ZBA minutes of the July 30, 2014 meeting have been reviewed by the members and approved for delivery to the Town Board.

Thank you for the opportunity to review and offer our comments.

Application of Pietro Cipriano, Jr. and Jennifer Cipriano to amend the Zoning Map of the Town of Lewisboro changing the Zoning Designation of Property Zoned R1A to RB affecting real property located at 5 East Street also known and designated on the Tax Maps of the Town of Lewisboro as Sheet 53, Block 9834, Lot 36.

Peter and Jennifer Cipriano were present with Michael Sirignano, Esq. and project architect David Coffin.

Mr. Sirignano advised that his clients purchased the business several years ago; the business has grown nicely. To stay competitive with the big box stores, they need to get their deliveries on tractor trailer trucks. The issue has become truck traffic making deliveries between early May and mid-June and pulling up on the shoulder. There has since been some discussions with Town officials to rezone their residential property adjacent to the business, which would open up opportunities to redesign a safer site plan utilizing both properties. The architect has been given instructions to keep the more intensive uses in the front of the existing residence, with quieter uses in the rear. Mr. Cipriano also spoke with his neighbor, William Bowen and Lisa Margaret Smith, 9 East Street who submitted a letter dated July 28, 2014 with their conditional agreement to the change.

Mr. Krellenstein questioned what mechanism there would be to ensure that the conditions requested by the neighbors are enforced and was advised that these could be incorporated into the site plan approved by the Planning Board.

Mr. Sirignano stated they would abide by these conditions and would invite them to be incorporated into a site plan approval and noted on the site plan itself. The Cipriano's would continue to live in the residence.

Mr. Coffin distributed a tax map and reviewed the abutting parcels and displayed a proposed site plan. He advised that Mr. Cipriano was sensitive to the fact that East Street is residential and the intent is to maintain the residential character in the front with screening and a gate. There will be some trucks coming in and out, but the view will be a residential feel.

Mr. Krellenstein advised that his concern was with expanding the truck traffic closer to the residential property. If the conditions could be adhered to that were proposed by the neighbor, he would be favorably disposed to the rezoning request.

Mr. Casper noted that this is a peculiar request in that the Town is looking at the request for Mr. Cipriano's business, but ultimately anything allowed within the RB business district will be permitted. He further noted that he believed that the neighboring property owners had made a fair request and questioned how the plants proposed to be stored behind the residence would be lifted and moved. When advised by Mr. Cipriano that they would be moved with a tractor or front loader, Mr. Casper questioned whether this could be considered heavy machinery.

Mr. Cipriano advised that there had been a tractor in the backyard grading the property to remove thick bamboo within reasonable hours.

Mr. Casper noted that the previous owner had heavy equipment stored on the property. He noted that the rear portion of the adjacent property owned by the Vista Market is zoned residential and wondered at what point the Town Board would entertain a request to rezone that property as well. He noted that he had never been in the position to comment and or review an application for a zoning amendment. To achieve a similar result of utilizing the residential property for a business use, the property owner could apply to the ZBA for a use variance, which is a tough standard and would give the ZBA more to say. The applicant may end up with what they were looking to achieve, but the approval would be very specific. Given the area and the neighbor's flexibility it may be a nice thing to do for the Cipriano's and makes sense. The ultimate result of adopting this amendment in terms of the future, future uses and what happens with the Vista Market property is something the Town Board has to consider.

Mr. Sirignano noted that there is a municipal use across the street.

Mr. Krellenstein questioned whether the properties would be merged if this is approved and was advised by Mr. Sirignano that they would be given that there would be a single site plan. He advised that given that this is a small parcel and that the neighbors did not object that he could support the application.

Mrs. Mandelker advised that she walked down East Street and noted that there was a stone wall between the Cipriano property and the Bowen/Smith property. Across the street was another stone wall. Visually it appeared that this defined the beginning of the residential area. She thinks the plan is reasonable and would be in favor, but her concern is that although this proposed plan will heavily screen the property she questioned what would happen in the future.

Mr. Krellenstein suggested that if this Board is favorably disposed to the petition to rezone the property, that a proviso is added that the Town Board and the Planning Board be heedful of the neighbor's reasonable request.

In response to Mr. Price's question as to how the existing residential driveway would be used, Mr. Sirignano advised that it would be used for small tractors, pick-up and box trucks. Mr. Price advised that the commercial traffic would increase on East Street and there would be trucks parking on the edge of the road causing commercial traffic to go further into East Street.

Mr. Cipriano advised that the whole idea with this site plan is to get the trucks off the road. He advised that they will have to plant something or place something green along the side of the road at the proposed entrance on East Street.

Mr. Price advised that his personal preference is to keep all of the truck traffic off of East Street and limit the entrance to the site to the existing entrance on Route 123.

Mr. Casper questioned what would happen if the Planning Board believed that there are one to many entrances and limited the contractor access to the Route 123 entrance.

Mr. Cipriano advised that if the business continued to grow that he would have an issue because he could only schedule so well to avoid more than one truck making a delivery at the same time. There will be trucks parking along the side of the road. He discussed the second entrance on Route 123 that had been eliminated because it was dangerous.

Mr. Price noted that there were traffic consultants that could provide the answers. He stressed that what he did not want to see is landscape trucks lining up the side of East Street. It is pushing it to expand the business zone further into the residential district and if it gets out of control it will create many issues.

After some discussion the Board directed the Secretary to prepare a draft memo to the Town Board indicating their support for the proposal with consideration be given to screening, noise and traffic on East Street to be forwarded with a copy of the minutes.

Mr. Casper moved to adjourn the meeting at 8:45 P.M. The motion was seconded by Mrs. Mandelker. In Favor: Mr. Krellenstein, Mr. Price, Mrs. Mandelker and Mr. Casper.

Respectfully submitted,

Aimee M. Hodges
Secretary, Zoning Board of Appeals

Peter Parsons

From: Lisa Pisera <LPisera@lewisborogov.com>
Sent: Monday, October 20, 2014 3:27 PM
To: 'Daniel X. Welsh'; 'Frank Kelly'; 'John Pappalardo'; 'Peter DeLucia'; 'Peter Parsons'
Subject: FW: COPIA

I received the following email earlier today.

Regards,

Lisa

Lisa Pisera
Planning Board Secretary

20 North Salem Road
PO Box 725
Cross River, New York 10518
914-763-5592

Office Hours

Tuesday, Wednesday and Thursday
9:00 a.m. - 3:00 p.m.

The Planning Board Office is also open on the Friday and Monday prior to Board Meeting dates.

For more information please visit the Planning Board webpage:

[Planning Board Home](#) | [Town of Lewisboro, New York](#)

From: Engjell Berisha [<mailto:engjellberisha@gmail.com>]
Sent: Monday, October 20, 2014 9:02 AM
To: planning@lewisborogov.com
Subject: COPIA

Dear Lisa,

I am writing this to express my concern on the impact that Copia business has on the East street neighborhood. Last year when my sitter walked my kids to camp pickup, she was in danger few times by cars turning into east street since there was no room for pedestrians to walk.....Copia had they truck and big tractor trailer parked on the side. after that, she refused to walk my kids to the camp since she felt it was to dangerous for her and kids to walk by the store. As his business grew, things are progressively gone bad for us. Mornings when i go to work, most of the time i have to slow down when approaching RT123 since incoming traffic does not see cars moved to the middle of east st since there are always trucks and forklifts. Visibility in that area is becoming very hectic. Forklifts in the AM are moving big plants in and out of trucks and the whole street is full of mud. Town park across the street often becomes staging for trucks to take turn to unload or load. Often that happens while school busses are parked in the town park along with commercial traffic for Copia. As of recently he purchased the home next to Copia and that now is becoming part of the business. Trucks, forklifts, other business vehicles backing up in and out of his residence are becoming a daily reality. Not sure if that property is intended for business, but certainly makes it very dangerous for cars to pass by and let alone for people to walk by. The mud area now stretches all the way to Briscoe rd. where trucks make U turns. In addition to trucks congesting East street, he also rides his forklift on east street way past Briscoe which now makes it even more dangerous for

people to walk and kids to ride bicycles. He does not ride the big caterpillar forklift to offer on east street but looks like it's on par to be a normal view since i highly doubt his mission is to improve neighborhood. He also recently began selling landscaping power machines and hung big ugly industrial sign on his fence advertising on east street. Now i have to believe soon we will be hearing power tools being tested repaired and reved, which even further gives the neighborhood the industrial look. Just last month Lewisboro Ledger had an article about him acquiring zone change and it seems like some town executives have no problem with that. Well, they need to have East street homeowners ask that since our neighborhood is being impacted badly from this business who is registered to operate from RT123 and not east st. East street section of COPIA looks horrible and and town park is used by his employees to park their vehicles. It is not my goal to stop his growing business, but want him to operate bug trucks and madness on RT123 and leave East st. alone for residents. I have plenty of pictures to back most of the above as well.

Since i am unsure of all responsible town personnel who would be concerned with this matter, i would appreciate if you can forward this email to them, or let m know who they are so i can forward.

Additionally, i would like to keep my identity private for now until I know more from the the town and their course of action.

Please let me know who else do i need to write or perhaps meet to discuss this further. If any of the town personnel would like to contact me to discuss the above they can reach me on this email or call me on my cell


Thank you,

Engjell Berisha

William E. Bowen
Lisa Margaret Smith

Immediate
neighbor.

July 28, 2014

To Whom It May Concern,

We are the owners of the residential property at #9 East Street, located immediately adjacent to the home of Peter and Jenn Cipriano at #5 East Street, which is immediately adjacent to their business, Copia Home & Garden, located at 475 Smith Ridge Road, on the corner of East Street. We are aware of the request being made by the Ciprianos to alter the zoning of #5 East Street, and to modify the ^{East Street} curb cut and certain other portions of the Copia property, in order to accommodate tractor trailer deliveries and other requirements of their increasingly successful business. Although we recognize that having a commercially zoned property immediately next to our home may affect our property value, we also believe that the continuing success of Copia will benefit

the entire Vista community, including our street. In offering our agreement to the proposal, on the July 24, 2014 plan we rely especially on there being a significant plant barrier between our property and the property at #5 East Street, as well as along the front of that property, where it faces East Street. On the understanding that these plant barriers will be erected promptly and maintained going forward, and that any use of heavy equipment or other noise-making equipment will be limited to reasonable hours during the day, on the #5 East Street property, we are willing to agree to the July 24, 2014 proposal. Please feel free to contact us if you have any questions.

Very truly yours,

~~William E. Bowen~~
William E. Bowen

~~Lisa Margaret Smith~~
Lisa Margaret Smith

Monthly Report October 2014

| Quantity | Bld Permit | Permit | CC/CO | RM | EQ | |
|----------|----------------|--------|-------|----|----|------|
| 21 | Res Minor Work | 3480 | 1380 | | 42 | 600 |
| 6 | Res ADD | 8340 | 7740 | | 12 | 250 |
| 2 | Res Acc Str | 1220 | 1020 | | 4 | 50 |
| 5 | Res Alt | 3210 | 2720 | | 10 | 150 |
| 0 | Res New | 0 | 0 | | 0 | 0 |
| 2 | Res Renew | 1100 | 0 | | 0 | 0 |
| 0 | Comm Alt/Add | 0 | 0 | | 0 | 0 |
| 0 | Comm Minor | 0 | 0 | | 0 | 0 |
| 5 | ZBA/ACARC | 877 | 0 | | 8 | 0 |
| 4 | Other Permits | 1700 | 200 | | 2 | 0 |
| 0 | 220-76C | 0 | 0 | | 0 | 0 |
| 16 | Wetlands | 1200 | 0 | | 0 | 400 |
| 1 | Civil Penalty | 40 | 0 | | 0 | 0 |
| 1148 | Copies | 287 | 0 | | 0 | 0 |
| 0 | Misc | 0 | 0 | | 0 | 0 |
| | Total | 21454 | 13060 | | 78 | 1450 |

Total Receipts : 36042
 Total Deposits: 36042

Bldg Insp: Patricia Bant
 Date: 11/5/14

| Res. MW | BP | CC | RM | EQ | Residential Add | BP | CO | RM | EQ |
|----------------|-----------|-----------|-----------|-----------|------------------------|-----------|-----------|-----------|-----------|
| Lenney | 140 | 40 | 2 | 50 | Boniello | | 6100 | 6000 | 2 50 |
| Stewart | 180 | 80 | 2 | 0 | Mytych | | 1270 | 1170 | 2 50 |
| Bowes | 130 | 30 | 2 | 0 | Kullman | | 190 | 90 | 2 0 |
| Nesson | 200 | 100 | 2 | 0 | Friedman | | 130 | 30 | 2 50 |
| Michel | 130 | 30 | 2 | 50 | Byrne | | 200 | 100 | 2 50 |
| Keilly | 130 | 30 | 2 | 50 | Schneider | | 450 | 350 | 2 50 |
| Weigold | 220 | 120 | 2 | 50 | | | | | |
| Buchan | 240 | 140 | 2 | 0 | | | | | |
| Obermaier | 160 | 60 | 2 | 0 | | | | | |
| Weinrich | 140 | 40 | 2 | 0 | | | | | |
| Zuckerberg | 140 | 40 | 2 | 50 | | | | | |
| Williams | 160 | 60 | 2 | 50 | | | | | |
| Cassage | 270 | 170 | 2 | 0 | | | | | |
| Schwartz | 120 | 20 | 2 | 0 | Column Total | | 8340 | 7740 | 12 250 |
| Gold | 200 | 100 | 2 | 50 | Subtotal | | 16342 | | |
| McLillo | 180 | 80 | 2 | 50 | Comm. MW | BP | CO | RM | EQ |
| Mills | 130 | 30 | 2 | 50 | | | | | |
| Hill | 130 | 30 | 2 | 50 | | | | | |
| Wakeman | 120 | 20 | 2 | 50 | | | | | |
| Slocum | 190 | 90 | 2 | 50 | | | | | |
| Henshaw | 170 | 70 | 2 | 0 | Column Total | | 0 | 0 | 0 0 |
| | | | | | Subtotal | | 0 | | |
| | | | | | Res. Alt | BP | CO | RM | EQ |
| | | | | | Goldstein | | 140 | 40 | 2 50 |
| | | | | | Hwang | | 2600 | 2500 | 2 50 |
| | | | | | Wilson | | 110 | 20 | 2 50 |
| | | | | | Lembeck | | 180 | 80 | 2 0 |
| | | | | | Mogil | | 180 | 80 | 2 0 |
| | | | | | | | | | |
| | | | | | Column Total | | 3210 | 2720 | 10 150 |
| | | | | | Subtotal | | 6090 | | |
| | | | | | Res. New | BP | CO | RM | EQ |
| | | | | | | | | | |
| | | | | | Column Total | | 0 | 0 | 0 0 |
| | | | | | Subtotal | | 0 | | |
| | | | | | 220-76C | BP | CO | RM | EQ |
| | | | | | | | | | |
| | | | | | Column Total | | 0 | 0 | 0 0 |
| | | | | | Subtotal | | 0 | | |
| | | | | | Res Renewal | BP | CO | RM | EQ |
| | | | | | Kastrati | | 875 | | |

| | | | | | | | | | |
|--|--|--|--|--|----------------------|---------------------------|------------|-----------|--------------|
| | | | | | Sniper | 225 | | | |
| | | | | | Column Total | 1100 | 0 | 0 | 0 |
| | | | | | Subtotal | 1100 | | | |
| | | | | | Wetland | W/P | S/W | EQ | |
| | | | | | Altman | 150 | | | |
| | | | | | Murray/Todd | | | | 50 |
| | | | | | Foley | | | | 50 |
| | | | | | Kullam | 150 | | | |
| | | | | | Leathers | 150 | | | |
| | | | | | Goldstein | 150 | | | |
| | | | | | White | 150 | | | |
| | | | | | Bundell | | | | 50 |
| | | | | | Winter | | | | 50 |
| | | | | | Nesson | | | | 50 |
| | | | | | Harris | | | | 50 |
| | | | | | Tint | 150 | | | |
| | | | | | Zambito | | | | 50 |
| | | | | | Arias | | | | 50 |
| | | | | | Foley | 150 | | | |
| | | | | | Freidman | 150 | | | |
| | | | | | Column Total | 3480 | 1380 | 42 | 600 |
| | | | | | Subtotal | 5502 | | | |
| | | | | | Column Total | 1200 | 0 | | 400 |
| | | | | | Subtotal | 1600 | | | |
| | | | | | Civil Penalty | CP | | | |
| | | | | | Schwartz | 40 | | | |
| | | | | | Subtotal | 40 | | | |
| | | | | | Column Total | 1700 | 200 | 2 | 0 |
| | | | | | Subtotal | 1902 | | | |
| | | | | | ZBA / ACARC | Permit Application | | RM | |
| | | | | | Foley | 250 | | 2 | |
| | | | | | Ulaj | 27 | | | |
| | | | | | Goldstein | 250 | | 2 | |
| | | | | | Bacio | 100 | | 2 | |
| | | | | | Dickens | 250 | | 2 | |
| | | | | | Column Total | 0 | 0 | 0 | 0 |
| | | | | | Subtotal | 0 | | | |
| | | | | | Column Total | 877 | 0 | 8 | 0 |
| | | | | | Subtotal | 885 | | | |
| | | | | | Cash | Res. A/S | BP | CO | RM EQ |
| | | | | | Copies | 287 | | | |
| | | | | | Janover | 1100 | 1000 | 2 | 50 |
| | | | | | Skrelia | 120 | 20 | 2 | 0 |
| | | | | | Column Total | 1220 | 1020 | 4 | 50 |

Subtotal

287

Subtotal

2294

PLANNING BOARD
FINANCIAL REPORT
10/31/14

Current Month Receipts:

General Fund:

| Subdivision Fees: | | |
|-------------------|------------------------------------|-----------------|
| 0 | Preliminary | - |
| 2 | Final | 610.00 |
| 2 | Tax Map | 140.00 |
| Application Fees: | | |
| 0 | Sketch Plan | - |
| 0 | Site Plan | - |
| 0 | Waiver of Site Plan | 410.00 |
| | Special Use Permit | |
| 0 | Wetland Permit | - |
| 0 | Stormwater Permit | 310.00 |
| 1 | Engineering and Inspection | 3,903.00 |
| 0 | Civil Penalty | - |
| 12 | Photocopies | 3.00 |
| 1 | Public Hearing Sign Deposit | 50.00 |
| 0 | Reimbursement for Escrow Paid | - |
| | Total General Fund Receipts | 5,426.00 |

Planning Board Escrow:

| | | |
|---|---------------------------------|------------------|
| | Shelby White | 2,000.00 |
| | Lukoil | 1,000.00 |
| | Oakridge Condo - Poo & Rec | 2,000.00 |
| | Oakridge Condo - Poo & Rec | 1,500.00 |
| | Lukoil | 2,000.00 |
| | Wild Oaks | 1,500.00 |
| 0 | | - |
| 0 | | - |
| 0 | | - |
| | Total PB Escrow Receipts | 10,000.00 |
| 0 | SEQR Escrow Receipts | - |
| 0 | Parks & Rec Receipts | - |

Total Receipts

15,426.00

Respectfully Submitted,



Lisa M. Pisera
Planning Board Secretary

PATROL ACTIVITY

| | JAN | FEB | MAR | APRIL | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|----------|-------------|
| INCIDENTS REPORTED | | | | | | | | | | | | | |
| Auto Accidents | 15 | 12 | 15 | 13 | 14 | 10 | 19 | 11 | 12 | 15 | 0 | 0 | 136 |
| Aided Cases | 21 | 28 | 24 | 15 | 28 | 18 | 25 | 20 | 24 | 30 | 1 | 0 | 234 |
| Alarms | 28 | 34 | 0 | 39 | 34 | 44 | 38 | 45 | 25 | 50 | 1 | 0 | 338 |
| Animal | 7 | 11 | 9 | 8 | 11 | 10 | 7 | 12 | 7 | 8 | 0 | 0 | 90 |
| Assist Other Depts. | 4 | 7 | 5 | 11 | 16 | 12 | 6 | 12 | 8 | 13 | 1 | 0 | 95 |
| Burglary | 0 | 0 | 0 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Civil Complaints | 0 | 1 | 0 | 6 | 3 | 0 | 4 | 3 | 1 | 5 | 0 | 0 | 23 |
| Criminal Activity | 0 | 3 | 2 | 3 | 2 | 2 | 2 | 2 | 1 | 0 | 0 | 0 | 17 |
| Domestic Incidents | 1 | 4 | 4 | 3 | 4 | 1 | 2 | 2 | 3 | 0 | 0 | 0 | 24 |
| Drug Related Activity | 2 | 1 | 6 | 4 | 5 | 0 | 4 | 2 | 1 | 1 | 0 | 0 | 26 |
| Fingerprints | 0 | 4 | 5 | 1 | 4 | 2 | 3 | 0 | 2 | 2 | 0 | 0 | 23 |
| Fire | 6 | 1 | 0 | 3 | 3 | 7 | 2 | 1 | 2 | 6 | 0 | 0 | 31 |
| Harassment | 1 | 2 | 6 | 1 | 2 | 2 | 2 | 1 | 4 | 2 | 0 | 0 | 23 |
| Larceny | 1 | 2 | 2 | 3 | 2 | 2 | 4 | 5 | 2 | 4 | 1 | 0 | 28 |
| Miscellaneous | 23 | 10 | 15 | 22 | 26 | 5 | 23 | 22 | 22 | 21 | 3 | 0 | 192 |
| Mischief/Vandalism | 1 | 1 | 8 | 2 | 5 | 3 | 1 | 4 | 1 | 0 | 0 | 0 | 26 |
| Property Lost/Found | 2 | 2 | 2 | 2 | 1 | 5 | 5 | 3 | 0 | 7 | 0 | 0 | 29 |
| Summons/papers served | 0 | 3 | 6 | 2 | 5 | 17 | 1 | 4 | 1 | 0 | 0 | 0 | 39 |
| Suspicious Activity | 9 | 5 | 9 | 0 | 2 | 0 | 0 | 2 | 5 | 2 | 0 | 0 | 34 |
| Trespass | 0 | 0 | 4 | 2 | 4 | 6 | 13 | 8 | 12 | 10 | 1 | 0 | 60 |
| Utilities | 0 | 3 | 0 | 0 | 0 | 3 | 6 | 2 | 0 | 1 | 0 | 0 | 15 |
| TOTAL INCIDENTS | 121 | 134 | 122 | 142 | 173 | 150 | 167 | 161 | 133 | 177 | 8 | 0 | 1488 |
| D.W.I ARRESTS | 0 | 2 | 0 | 2 | 0 | 0 | 4 |
| PARKING SUMMONS | 12 | 21 | 7 | 6 | 5 | 21 | 29 | 6 | 6 | 8 | 0 | 0 | 121 |
| APPEARANCE TICKETS | 1 | 2 | 17 | 10 | 12 | 10 | 26 | 0 | 0 | 2 | 0 | 0 | 80 |
| VEHICLE AND TRAFFIC | | | | | | | | | | | | | |
| Speeding | 7 | 15 | 28 | 34 | 23 | 20 | 23 | 18 | 42 | 25 | 0 | 0 | 235 |
| Agg. Unlic | 2 | 2 | 6 | 4 | 0 | 0 | 2 | 0 | 1 | 1 | 0 | 0 | 18 |
| Stop Sign | 2 | 12 | 17 | 14 | 9 | 19 | 16 | 13 | 15 | 8 | 0 | 0 | 125 |
| Seat Belts | 9 | 6 | 10 | 6 | 11 | 3 | 14 | 7 | 4 | 12 | 0 | 0 | 82 |
| Other | 51 | 80 | 131 | 114 | 91 | 101 | 119 | 71 | 80 | 102 | 0 | 0 | 940 |
| TOTAL TRAFFIC | 71 | 115 | 192 | 172 | 134 | 143 | 174 | 109 | 142 | 148 | 0 | 0 | 1400 |

A FRANCHISE RENEWAL AGREEMENT

between the

**Town of Lewisboro,
Westchester County, State of New York**

and

Cablevision Systems Westchester Corporation

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EXHIBIT A: Municipal Buildings to be Provided Free Cable Service

A FRANCHISE RENEWAL AGREEMENT

between the

Town of Lewisboro, Westchester County, State of New York

and

Cablevision Systems Westchester Corporation

WHEREAS, the Town of Lewisboro (hereinafter referred to as “Town”) has requisite authority to grant franchises permitting and regulating the use of its streets, rights of way, and public grounds; and,

WHEREAS, Cablevision Systems Westchester Corporation (hereinafter referred to as “Franchisee”), or, if applicable Franchisee’s predecessor in interest, having previously secured the permission of the Town to use such streets, rights of way, and public grounds under a franchise Agreement that has since expired, has petitioned the Town for a renewal of such franchise; and,

WHEREAS, the Town has determined the Franchisee is and has been in substantial compliance with all terms and provisions of its existing franchise and applicable law; and,

WHEREAS, the Town and Franchisee have complied with all Federal and State-mandated procedural and substantive requirements pertinent to this franchise renewal; and,

WHEREAS, the Town has approved, after consideration in a full public proceeding affording due process, the character, financial condition, and technical ability of Franchisee; and,

WHEREAS, during said public hearings and proceedings, various proposals of the parties for constructing, maintaining, improving, and operating the communications system described herein were considered and found adequate and feasible; and,

WHEREAS, this franchise renewal, as set out below, is non-exclusive and complies with the franchise standards of the New York State Public Service Commission; and,

WHEREAS, imposition of the same burdens and costs on other franchised competitors by the Town is a basic assumption of the parties in this Agreement;

THEREFORE

The Town and Franchisee agree as follows:

1.0 DEFINITION OF TERMS

1.1 “Affiliate”: any Person who, directly or indirectly, owns or controls, is owned or controlled by, or is under common ownership and control with, the Franchisee.

1.2 “Area Outage”: a total or partial loss of video, audio, data or other signals carried on the “Cable System” in a location affecting five or more Subscribers.

1.3 “Cable Act”: Title VI of the Communications Act of 1934, as amended.

1.4 “Cable Service”: the one-way transmission to Subscribers of (i) video programming, and (ii) other programming service, including Subscriber interaction, if any, which is required for the selection or use of such video programming or other programming service; or as otherwise defined in the Communications Act of 1934, as amended.

1.5 “Capability”: the ability of the “Franchisee” to activate a described technological or service aspect of the “Cable System” without delay.

1.6 “Cable System” (herein also referred to as “**System**”): the facility, which is the subject of this Franchise, consisting of antennae, wire, coaxial cable, amplifiers, towers, microwave links, wave guide, optical fibers, optical transmitters and receivers, satellite receive/transmit antennae, and/or other equipment designed and constructed for the purpose of producing, receiving, amplifying, storing, processing, or distributing analog and/or digital audio, video, or other forms of electronic, electromechanical, optical, or electrical signals.

1.7 “Control”: The ability to exercise *de facto* or *de jure* control over day-to-day policies and operations or the management of Franchisee’s affairs.

1.8 “FCC”: the Federal Communications Commission.

1.9 “Franchise”: the rights and obligations described in this document, and used interchangeably with the term “**Agreement**”.

1.10 “Franchise Fee”: the fee paid by the “Franchisee” to the “Town ” in exchange for the rights granted pursuant to the “Franchise.”

1.11 “Franchisee”: Cablevision Systems Westchester Corporation and its lawful successors and assignees.

1.12 “Gross Revenue”: All revenue, as determined in accordance with generally accepted accounting principles, which is derived by Franchisee and its Affiliates from the operation of the Cable System to provide Cable Service in the Town.

1.12.1 Gross Revenue includes, without limitation: all Subscriber and customer revenues earned or accrued net of bad debts including revenue for: (i) Basic Service; (ii) all fees charged to any Subscribers for any and all Cable Service provided by Franchisee over the Cable System in the Town, including without limitation Cable Service related program guides, the installation, disconnection or reconnection of Cable Service; revenues from late or delinquent charge fees; Cable Service related or repair calls; the provision of converters, remote controls, additional outlets and/or other Cable Service related Subscriber premises equipment, whether by lease or fee; (iii) revenues from the sale or lease of access channel(s) or channel capacity; (iv) fees from video on demand, including pay-per-view; (v) compensation

received by Franchisee that is derived from the operation of Franchisee's Cable System to provide Cable Service with respect to commissions that are paid to Franchisee as compensation for promotion or exhibition of any products or services on the Cable System, such as "home shopping" or a similar channel, subject to the exceptions below. Gross Revenue includes a pro rata portion of all revenue derived by Franchisee pursuant to compensation arrangements for advertising derived from the operation of Franchisee's Cable System to provide Cable Service within the Town, subject to the exceptions below. The allocation shall be based on the number of Subscribers in the Town divided by the total number of Subscribers in relation to the relevant local, regional or national compensation arrangement. Advertising commissions paid to third parties shall not be netted against advertising revenue included in Gross Revenue. Subject to Section 34 of this Agreement, for the purpose of calculating franchise fees paid to the LFA, Gross Revenue shall include Subscriber revenue in the Town from DVR functionality.

1.12.2 Gross Revenue shall not include: Franchise Fees imposed on Franchisee by the LFA that are passed through from Franchisee as a line item paid by Subscribers; revenues received by any Affiliate or other Person in exchange for supplying goods or services used by Franchisee to provide Cable Service over the Cable System; bad debts written off by Franchisee in the normal course of its business (provided, however, that bad debt recoveries shall be included in Gross Revenue during the period collected); refunds, rebates or discounts made to Subscribers or other third parties; any revenues classified, in whole or in part, as Non-Cable Services revenue under federal or state law including, without limitation, revenue received from Telecommunications Services; revenue received from Information Services, including, without limitation, Internet Access service, electronic mail service, electronic bulletin board service, or similar online computer services; charges made to the public for commercial or cable television that is used for two-way communication; and any other revenues attributed by Franchisee to Non-Cable Services in accordance with federal law, rules, regulations, standards or orders, (provided, however, should revenue from any service provided by Franchisee over the Cable System be classified as a Cable Service in the Town by a final determination or ruling of any agency or court having jurisdiction, after the exhaustion of all appeals related thereto, the Municipality shall be entitled, after notification to Franchisee, to amend this Agreement in the manner prescribed under applicable state law or this Franchise to include revenue from Franchisee's provision of such service as Gross Revenue, and Franchisee shall include revenue from such service as Gross Revenue on a going forward basis commencing with the next available billing cycle following the date of issuance of an order from the NY PSC approving such amendment), any revenue of Franchisee or any other Person which is received directly from the sale of merchandise through any Cable Service distributed over the Cable System, however, that portion of such revenue which represents or can be attributed to a Subscriber fee or a payment for the use of the Cable System for the sale of such merchandise shall be included in Gross Revenue; the sale of Cable Services on the Cable System for resale in which the purchaser is required to collect cable Franchise Fees from purchaser's customer; the sale of Cable Services to customers, which are exempt, as required or allowed by the LFA including, without limitation, the provision of Cable Services to public institutions as required or permitted herein; any tax of general applicability imposed upon Franchisee or upon Subscribers by a city, state, federal or any other governmental entity and required to be collected by Franchisee and remitted to the taxing entity (including, but not

limited to, sales/use tax, gross receipts tax, excise tax, utility users tax, public service tax, communication taxes and non-cable franchise fees); any foregone revenue which Franchisee chooses not to receive in exchange for its provision of free or reduced cost cable or other communications services to any Person, including without limitation, employees of Franchisee and public institutions or other institutions designated in the Franchise, but not including any other revenue actually received from such Person derived from the provision of Cable Services by Franchisee over the Cable System in the Town, that is otherwise subject to franchise fees under Section 1.12.1 above (provided, however, that such foregone revenue which Franchisee chooses not to receive in exchange for trades, barter, services or other items of value shall be included in Gross Revenue); sales of capital assets or sales of surplus equipment; program launch fees, i.e., reimbursement by programmers to Franchisee of marketing costs incurred by Franchisee for the introduction of new programming; directory or Internet advertising revenue including, but not limited to, yellow page, white page, banner advertisement and electronic publishing; or any fees or charges collected from Subscribers or other third parties for any PEG Grant payments or Technology Grant payments.

1.13 “Municipal Law”: all generally applicable ordinances, laws and regulations, to the extent not inconsistent with the rights and privileges granted herein and preempted by federal or state law or regulation.

1.14 “NYSPSC”: the New York State Public Service Commission or any successor State agency with similar responsibilities.

1.15 “Person”: an individual, partnership, association, joint stock company, trust, corporation, or governmental entity.

1.16 “Subscriber”: A Person who lawfully receives Cable Service over the Cable System within the Town with Franchisee’s express permission.

1.17 “State”: the State of New York.

1.18 “Transfer of the Franchise”: any transaction in which:

1.18.1 a fifty percent (50%) ownership or greater interest in Franchisee is transferred, directly or indirectly, from one Person or group of Persons to another Person or group of Persons, so that Control of Franchisee is transferred; or

1.18.2 the rights held by Franchisee under the Franchise are transferred or assigned to another Person or group of Persons.

However, notwithstanding Sub-sections 1.18.1 and 1.18.2 above, a Transfer of the Franchise shall not include transfer of an ownership or other interest in Franchisee to the parent of Franchisee or to another Affiliate of Franchisee; transfer of an interest in the Franchise or the rights held by Franchisee under the Franchise to the parent of Franchisee or to another Affiliate of Franchisee; any action which is the result of a merger of the parent of Franchisee; or any action which is the result of a merger of another Affiliate of Franchisee.

PART I -- THE FRANCHISE

2.0 GRANT OF FRANCHISE

2.1 Franchisee is hereby granted, subject to the terms and conditions of this Agreement, the right, privilege, and authority to construct, operate, and maintain a Cable System within the streets, alleys, and public ways of the Town, as now exist and may hereafter be changed.

2.2 Franchisee may erect, install, extend, repair, replace, and retain in, on, over, under, or upon, across and along the public streets, alleys, and ways within the Town, such wires, cables, conductors, ducts, conduits, vaults, manholes, amplifiers, appliances, pedestals, attachments, and other property and equipment as are necessary and appurtenant to the operation of the System in conformance with Municipal Law. Consistent with federal law, the Town, insofar as it may have the authority to so grant, hereby authorizes Franchisee to use any and all easements dedicated to compatible uses, such as electric, gas, telephone or other utility transmissions, for the purposes described in this Section 2 and further agrees, on request and at Franchisee's sole expense, to assist Franchisee in gaining access to and use of such easements.

2.3 Nothing in this Agreement shall be deemed to waive the requirements of Municipal Law regarding permits, fees to be paid to the Town for permits or construction, or the manner of construction.

2.4 No privilege nor power of eminent domain shall be deemed to be bestowed by this Agreement other than that conferred pursuant to statutory law.

3.0 NON-EXCLUSIVE NATURE OF THIS FRANCHISE

3.1 This Agreement shall not be construed as any limitation upon the right of the Town to grant to other persons rights, privileges, or authorities similar to the rights, privileges, and authorities herein set forth, in the same or other streets, alleys, or other public ways or public places. The Town specifically reserves the right to grant at any time such additional franchises for this purpose as it deems appropriate, subject however, to the provisions of Section 34 of this Agreement. Any such additional franchises and/or other grants of rights to use the streets, alleys or other public ways or public spaces shall not adversely impact the authority granted under this Agreement and shall not interfere, except as permitted by applicable law, with existing facilities of the Cable System.

4.0 TERRITORIAL LIMITS

4.1 The rights and privileges awarded pursuant to this Agreement shall relate to and cover the entire present territorial limits of the Town. In the event that any area outside the territorial limits of the Town is annexed during the term of this Agreement, the Franchisee shall be authorized to serve such area and, at its option, may extend service therein under the same general terms and conditions that exist in this Agreement.

5.0 FRANCHISE SUBJECT TO LAW AND REGULATION

5.1 All terms and conditions of this Agreement are subject to Federal and State law and to the rules and regulations of the FCC and the NYSPSC, as now exist or may be hereafter amended.

5.2 All terms and conditions of this Agreement are subject to the approval of the NYSPSC to the extent required by applicable law.

5.3 All rights and privileges granted hereby are subject to the police power of the Town to adopt and enforce laws, rules and regulations. Expressly reserved to the Town is the right to adopt, in addition to the provisions of this Agreement and existing laws, rules, and regulations, such additional laws, rules, and regulations as it may find necessary in the exercise of its police power; provided, however, that such additional laws, rules and regulations are reasonable, properly within the authority of the Town to enact, not materially in conflict with the privileges granted in this Agreement, and consistent with all Federal and State laws, rules regulations and orders.

5.4 The Town agrees to enforce all applicable law in a non-discriminatory manner against all providers of Cable Service doing business in the Town.

5.5 Within sixty (60) days of receipt of formal notification of the Town's approval of this Franchise, Franchisee shall file a request for certification of this franchise with the NYSPSC and shall provide the Town with evidence of such filing.

5.6 The Supervisor, or other person as designated by the Town, shall have responsibility for the continuing administration of the rights and interests of the Town under this Franchise. Notwithstanding the foregoing, however, any award or denial of a franchise, revocation, termination or final notice of default shall require vote of the Town's governing body.

6.0 CONDITIONS ON USE OF STREETS AND PUBLIC GROUNDS

6.1 Any work which requires the disturbance of any street or which will interfere with traffic shall be undertaken in accordance with Municipal Law.

6.2 No poles, underground conduits or other wire-holding structures shall be erected by Franchisee without the approval of the appropriate municipal official through established permit procedures to the extent that same now or hereafter may exist, with regard to the location, height, type and any other pertinent aspect of such wire-holding facilities; provided however, such approval may not be unreasonably withheld or delayed.

6.3 All structures, lines and equipment erected by Franchisee within the Town shall be so located as to cause minimum interference with the proper use of streets, alleys, easements and other public ways and places, and to cause minimum interference with rights or reasonable convenience of property owners who adjoin any of the said streets, alleys or other public ways and places. Existing poles, posts and other structures of the electric power company or any telephone company or any other public utility that may be available to Franchisee, shall be used to the extent practicable in order to minimize interference with travel. Where both power

and telephone utilities are placed underground, and to the extent commercially practicable, Franchisee's cable also shall be placed underground.

6.4 Franchisee shall have the right and authority to remove, trim, cut, and keep clear trees and bushes upon and overhanging all streets, alleys, easements, sidewalks, and public places in the Town to the minimum extent necessary to keep same clear of poles, wires, cables, conduits and fixtures. Except during emergencies, Franchisee shall provide advanced notice to the Town prior to any significant tree cutting or removal work in the Town. The Franchisee shall comply with all generally applicable laws of the Town pertaining to the protection of trees in the public rights of way.

6.5 In the case of any disturbance of pavement, sidewalk, driveway or other surfacing, Franchisee shall, at its own cost and expense in accordance with Municipal Law, and within thirty (30) days, replace and restore such pavement, sidewalk, driveway or surfacing so disturbed to as good a condition as existed before said work was commenced. In the event that any municipal property is damaged or destroyed by Franchisee, such property shall be repaired or replaced by Franchisee within thirty (30) days and restored to as good a condition as existed before said work was commenced.

6.6 Franchisee shall take reasonable measures to ensure that all structures and all lines, equipment and connections, in, over, under and upon streets, sidewalks, alleys and public ways and places of the Town, wherever situated or located, shall at all times be kept and maintained in a safe, suitable, and substantial condition, and in good order and repair.

6.7 In exercising rights pursuant hereto, Franchisee shall not endanger or interfere with the lives of persons, nor interfere with any installations of the Town, any public utility serving the Town or any other person permitted to use the streets and public grounds, nor unnecessarily hinder or obstruct the free use of the streets and public grounds. All rights granted for the construction and operation of the System shall be subject to the continuing right of the Town, pursuant to Municipal Law, to require such reconstruction, relocation, or change of the facilities and equipment used by Franchisee to provide Cable Service in the streets, alleys, avenues, and highways of the Town, as shall be reasonable under the circumstances, necessary in the public interest and without undue interference to the rights and privileges granted Franchisee pursuant to this Agreement.

6.8 Nothing in this Agreement shall hinder the right of the Town, under Municipal Law, or any governmental authority to perform or carry on, directly or indirectly, any public works or public improvements of any description. Should the System in any way materially interfere with the construction, maintenance, or repair of such public works or public improvements, Franchisee shall, at its own cost and expense, protect or relocate its System, or part thereof, as reasonably directed by the Town and provided the Town provides at least thirty (30) days' written notice to Franchisee.

6.9 Upon notice and payment as set forth herein by a person holding a building or moving permit issued by the Town, Franchisee shall temporarily raise or lower its wires or other property or relocate the same temporarily so as to permit the moving or erection of

buildings. The expenses of any such temporary removal, raising or lowering of wires or other property shall be paid in advance to Franchisee by the person requesting same. In such cases, Franchisee shall be given not less than ten (10) working days prior written notice in order to arrange for the changes required.

7.0 ASSIGNMENT OR TRANSFER OF FRANCHISE

7.1 Subject to Section 617 of the Communications Act, 47 U.S.C. § 537, as amended, no Transfer of the Franchise shall occur without the prior consent of the LFA, provided that such consent shall not be unreasonably withheld, delayed or conditioned. In considering an application for the Transfer of the Franchise, the LFA may consider the applicant's: (i) technical ability; (ii) financial ability; (iii) good character; and (iv) other qualifications necessary to continue to operate the Cable System consistent with the terms of the Franchise.

7.2 No consent of the Town shall be required for a transfer in trust, by mortgage, by other hypothecation, by assignment of any rights, title or interest of Franchisee in the Franchise or Cable System in order to secure indebtedness, for any transaction in which Franchisee retains the right, title or interest in the Franchise granted herein, or for transactions otherwise excluded under Section 1.18 above.

8.0 DEFAULT, REVOCATION, TERMINATION, ABANDONMENT'

8.1 Subject to the other terms and conditions of this Agreement, the Town may revoke this Franchise and all rights of Franchisee hereunder for any of the following reasons:

8.1.1 Franchisee fails, after sixty days (60) prior written notice from the Town, to comply or to take reasonable steps to comply with a material provision or material provisions of this Agreement. Notwithstanding the above, when Franchisee is once again in compliance, the right to revoke this Agreement shall no longer remain with respect to the condition that precipitated the notice; or

8.1.2 Franchisee takes the benefit of any present or future insolvency statute, or makes a general assignment for the benefit of creditors, or files a voluntary petition in bankruptcy, or files a petition or answer seeking an arrangement or reorganization or readjustment of its indebtedness under Federal bankruptcy laws or under any other law or statute of the United States or any state thereof, or consents to the appointment of a receiver, trustee or liquidator of all or substantially all of its property, or is adjudged bankrupt by order of decree of a court, or an order is made approving a petition filed by any of its creditors or stockholders seeking reorganization or readjustment of its indebtedness under any law or statute of the United States or of any state thereof; or

8.1.3 Franchisee attempts or does practice a material fraud or deceit in its securing of this Franchise; or

8.1.4 Franchisee practices fraud or displays repeated negligence in the accurate reporting of information to the Town including but not limited to information pertaining to Franchisee's calculation of the Town's franchise fee; or

8.1.5 Franchisee fails to pay any legally owed taxes or fees due the Town, unless the amount of such payment is part of a good faith dispute or the failure to pay is caused by inadvertent error; or

8.1.6 Franchisee fails to maintain adequate insurance as specified in Section 19 of this Agreement; or

8.1.7 Franchisee fails to obtain the prior approval of the Town for transfer or assignment of the Franchise pursuant to Section 7 of this Agreement.

8.2 For purposes of this Agreement the term "material provision" or "material provisions" shall mean the following sections of this Franchise (including any referenced definitions in Section 1): Section 7; Section 10; Section 12.3; Section 15; Section 16; Section 17.

8.3 Notwithstanding the above, no default, revocation or termination shall be effective unless and until the Town shall have adopted an ordinance or resolution setting forth the cause and reason for the revocation and the effective date thereof. The procedures for adoption of such ordinance or resolution shall be as follows: Town shall provide sixty (60) days prior written notice to Franchisee of a claim of violation and reasons therefore in sufficient detail for Franchisee to address the particulars of the claim; during said sixty (60) day period the Town shall cooperate with Franchisee and provide Franchisee an opportunity for Franchisee to cure the alleged violation, or provide a cure plan that reasonably satisfies the Town. If Franchisee has failed to cure after the expiration of said sixty (60) day period or fails to provide a cure plan that reasonably satisfies the Town, the Town shall promptly schedule a public hearing no sooner than fourteen (14) days after written notice to the Franchisee. Franchisee shall be provided an opportunity to offer evidence and be fully and fairly heard at said public hearing held on the proposed adoption of such ordinance or resolution. The Town shall obtain and make available to Franchisee, at a reasonable expense to Franchisee, a transcript of said hearing. Franchisee shall have the right to appeal any such administrative decision to a court of competent jurisdiction as Franchisee may choose, and revocation of the Franchise shall not become effective until any such appeal has become final or the time for taking such appeal shall have expired.

8.4 In no event, and notwithstanding any contrary provision in this section or elsewhere in this Agreement, shall this Agreement be subject to default, revocation or termination, or Franchisee be liable for non-compliance with or delay in the performance of any obligation hereunder, where its failure to cure or to take reasonable steps to cure is directly attributable to formal U.S. declaration of war, government ban on the affected obligation, U.S. government sponsored or supported embargo, civil commotion, strikes or work stoppages, fires, terrorist acts, any acts of God or of nature, or other events beyond the immediate control of Franchisee.

8.5 In the event of such circumstances as described in 8.4, Franchisee shall be automatically excused from its obligations herein during the course of any such events or conditions. Franchisee shall take reasonable measures to notify the Town of the existence of circumstances described in Section 8.4. The time specified for performance of Franchisee's obligations hereunder shall automatically extend for such reasonable time thereafter as may be necessitated by any such events or conditions.

8.6 Unless otherwise permitted by law and subject to the provisions of this Agreement, Franchisee shall not voluntarily abandon any service or portion thereof required to be provided pursuant to the terms of this Agreement without the prior written consent of the Town and the NYSPSC. Deletion or changes to a programming service or functionality of the System shall not constitute abandonment of service for purposes of this Agreement.

8.7 Upon expiration, termination or revocation of this Franchise, Franchisee, at its sole cost and expense and upon direction of the Town, shall remove the cables and appurtenant devices constructed or maintained in the public right-of-way in connection with the services authorized herein and provided to Subscribers within the Town, unless Franchisee, its affiliated entities or assignees should, within six (6) months after such expiration, termination or revocation obtain certification from the FCC to operate an Open Video System or any other federal or state certification or are otherwise authorized to provide service over the System or provided events beyond Franchisee's reasonable control make removal impracticable.

9.0 SEVERABILITY

9.1 With the exception of material provisions as defined in Section 8.2 of this Franchise, should any other provision of this Agreement be held invalid by a court of competent jurisdiction or rendered a nullity by Federal or State legislative or regulatory action, the remaining provisions of this Agreement shall remain in full force and effect.

10.0 EFFECTIVE DATE AND TERM

10.1 The effective date of this Agreement shall be the date this Agreement is granted a certificate of confirmation by the NYSPSC (the "Effective Date").

10.2 Subject to Section 10.3, the term of this Agreement shall be fifteen (15) years from the Effective Date.

10.3 Should any change to State or Federal law, rules or regulations have the lawful effect of materially altering the terms and conditions under which an operator may provide cable service in the Town, then Franchisee may, at its option, request that the Town modify this Franchise to ameliorate the negative effects of the change on Franchisee or terminate this Agreement without further obligation to the Town. To the extent required by applicable law, modifications to and/or termination of this Agreement shall be subject to NYSPSC review and approval. If the parties cannot reach agreement on the above-referenced modification to the Franchise, then Franchisee may terminate this Agreement without further obligation to the

Town or, at Franchisee's option, the parties agree to submit the matter to binding arbitration in accordance with the commercial arbitration rules of the American Arbitration Association.

PART II -- THE SYSTEM

11.0 COMPLIANCE WITH FEDERAL AND STATE LAW AND REGULATIONS

11.1 Franchisee shall comply with all applicable federal, State, and local laws and regulations pertaining to the construction, erection, installation, operation, maintenance, and/or repair of the System, including the regulations of the FCC and the NYSPSC, federal and State occupational safety and health regulations, and applicable codes including the National Electric Code, and National Electric Safety Code, all as may now exist or hereinafter amended. In addition, the Franchisee shall take reasonable measures to ensure that the System shall meet or exceed all applicable technical and performance standards of federal and State law, including those of the FCC and the NYSPSC, as now exist or hereinafter amended.

12.0 SYSTEM SPECIFICATIONS

12.1 Subject to federal and State law and the rules and regulations of the FCC and NYSPSC, and subject to the System's capability of providing the services and facilities prescribed in this Agreement, the technical design of the System serving the Town shall be at the option of Franchisee and as further described in this section.

12.2 All such construction and any subsequent maintenance, repair, or improvement of said System shall use materials of good and durable quality and shall be performed in a safe, workmanlike, thorough, and reliable manner.

12.3 Franchisee's System shall provide for a minimum channel capacity of not less than 77 channels on the Effective Date of this Agreement. In accordance with the requirements of the NYSPSC, the exercise of this Agreement shall include reasonable efforts in good faith to maximize the number of energized channels available to Subscribers, subject to the rights and obligations granted and imposed by Federal law and regulation, and to the extent economically reasonable and commercially practicable, including Franchisee's right to consider how such actions may impact upon its commercially reasonable rate of return on investment over the remaining term of the Franchise.

12.4 The System shall take commercially reasonable steps to incorporate equipment capable of providing standby powering of the System so as to minimize, to the extent practicable, Area Outages caused by interruption of power furnished by the utility company. The standby powering equipment shall provide for automatic cut-in upon failure of the AC power and automatic reversion to the AC power upon resumption of AC power service. The equipment also shall be so designed as to prevent the standby power source from powering a "dead" utility line.

12.5 The design and construction of the System will include substantial utilization of fiber optic technology.

12.6 The System shall be so designed as to enable Franchisee to provide Cable Service throughout the territorial limits of the Town. The System shall be so constructed so as to be capable of providing Cable Service to all residential housing units throughout the territorial limits of the Town, subject to the provisions of Section 15.1. The Franchisee shall design the System to be able to offer Cable Service to any commercial or business customer that Franchisee is authorized to serve, subject to the provisions of Section 15.1.2.

13.0 SYSTEM PERFORMANCE STANDARDS

13.1 All Cable Service signals carried by the System shall be transmitted with a degree of technical quality not less than that prescribed by the rules and regulations of the federal and state regulatory agencies having jurisdiction, including but not limited to 47 CFR §76.601. Franchisee shall not be deemed to be out of compliance with this Section 13 to the extent another user of radio spectrum interferes with the signal quality provided by Franchisee to Subscribers within the Town and Franchisee takes reasonable measures within its control to mitigate signal quality problems.

13.2 Operation of the System shall be such that, except as permitted by applicable law, no harmful interference will be caused to broadcast and satellite television and radio reception, telephone communication, amateur radio communication, aircraft and emergency communications, or other similar installation or communication within the Town, provided such communications are authorized and licensed, as required by applicable law.

14.0 SYSTEM MAINTENANCE AND REPAIR

14.1 Franchisee shall establish and adhere to maintenance policies which provide service to Subscribers at or above the performance standards set forth herein.

14.2 When interruption of service is necessary for the purpose of making repairs, adjustments, or installations, Franchisee shall do so at such time and in such manner as will cause the least possible inconvenience to Subscribers. Unless such interruption is unforeseen or immediately necessary, Franchisee shall give reasonable notice thereof to subscribers.

14.3 Franchisee shall have a local or toll-free telephone number so that requests for Cable Service repairs or adjustments can be received at any time, twenty-four (24) hours per day, seven (7) days per week.

14.4 The response of Franchisee to such requests shall be in accordance with Federal and State law and regulation at a minimum and, at all times, commensurate with Franchisee's responsibility to maintain service to each subscriber with the degree of quality specified herein.

PART III -- THE SERVICE

15.0 GENERAL SERVICE OBLIGATION

15.1 Franchisee shall provide service within the Town upon the lawful request of any and all persons who are owners or tenants of residential property within the Town, subject to the following:

15.1.1 With the exception of customized installations, all residential structures located along public rights-of-way served by aerial plant within the territorial limits of the Town and situated within one-hundred and fifty (150) feet from the trunk or feeder cable shall receive such service at the standard installation charge. Underground installations and aerial installations in excess of 150 feet shall be charged to subscribers at cost.

15.1.2 All commercial structures within the territorial limits of the Town shall be able to receive such service, provided the owners or tenants of such structures, and such structures themselves, meet the reasonable requirements and conditions of Franchisee, including any line extension charge for the provision of said service.

15.1.3 Franchisee shall extend the System to provide service to all areas of the Town along public rights-of-way which have a density of fifteen (15) homes per linear mile of aerial cable or greater, or areas with less than 15 homes per linear mile of aerial cable where residents agree to a contribution-in-aid-of construction as per the standards established in Section 895.5 of the rules and regulations of the NYSPSC.

15.1.4 Franchisee shall not unlawfully discriminate against any person as to the availability, maintenance, and pricing of Cable Service. Nothing herein shall be construed to limit the Franchisee's ability to offer or provide bulk rate discounts or promotions where applicable, to the extent permitted under federal and State law.

15.2 It is agreed that Cable Service offered to Subscribers pursuant to this Agreement shall be conditioned upon Franchisee having legal access to any such Subscriber's dwelling unit or other units wherein such service is provided.

16.0 MUNICIPAL AND SCHOOL SERVICE

16.1 Subject to Section 15 of this Agreement, upon written request from the Town, Franchisee shall provide, without charge within the Town, one service outlet activated for Basic Service to each School, Public Library, and such other Municipal Office Buildings as may be designated by the Town as provided in Exhibit A attached hereto; provided, however, that if it is necessary to extend Franchisee's trunk or feeder lines more than five hundred (500) feet solely to provide service to any such school or public building, the service recipient shall have the option either of paying Franchisee's direct costs for such extension in excess of five hundred (500) feet, or of releasing Franchisee from the obligation to provide service to such school or public building. Furthermore, Franchisee shall be permitted to recover, from any school or public building owner entitled to free service, the direct cost of installing, when requested to do so, more than one outlet, or concealed inside wiring, or a service outlet requiring more than five hundred (500) feet of drop cable; provided, however, that Franchisee shall not charge for the provision of Basic Service to the additional service outlets once installed. For underground installations, Franchisee shall charge the recipient Franchisee's

actual cost. Such costs shall be submitted to said recipient in writing before installation is begun. Cable Service may not be resold or otherwise used in contravention of Franchisee's rights with third parties respecting programming. Equipment provided by Franchisee, if any, shall be replaced at retail rates if lost, stolen or damaged.

16.2 Franchisee shall continue to provide without charge basic cable modem service to Town Hall, 11 Main Street, South Salem, NY 10590, as follows: (1) one standard installation; (2) one cable modem; (3) cable modem service the term of this Agreement; (4) subject to the terms, conditions and use policies of the provider of the cable modem service as those policies may exist and be modified from time to time.

16.3 Upon written request from the Town, Franchisee shall provide without charge basic cable modem service to one building for every School and Public Library in the Town, as follows: (1) one standard installation per School or Public Library campus; (2) one cable modem per installation; (3) cable modem service the term of this Agreement for each installation; (4) subject to the terms, conditions and use policies of the provider of the cable modem service as those policies may exist and be modified from time to time.

16.4 As used in this Agreement, the terms:

16.4.1 "School" shall mean those educational institutions within the Town chartered by the New York State Board of Regents pursuant to the New York Education Law.

16.4.2 "Public Library" shall mean a library established for free public purposes by official action of a Town, district, or the legislature, where the whole interest belongs to the public, provided, however, that the term shall not include a professional, technical or public school library.

16.4.3 "Municipal Office Buildings" shall mean the Town Hall, its police, fire or ambulance corps buildings, and other Town owned buildings used for municipal governmental purposes, which are listed in Exhibit A.

16.5 Subject to Section 16.5.1 below, Franchisee shall provide to the Town a one-time grant in the total amount of Seven Thousand Dollars (\$7,000.00) payable within sixty (60) days of the Effective Date (the "Technology Grant"). The Technology Grant shall be used solely for the technology related capital needs of the Town.

16.5.1 To the extent permitted by and consistent with applicable law, Franchisee may, in its sole discretion, pass through to Subscribers the costs of the Technology Grant provided in this Section 16.5.

17.0 PUBLIC, EDUCATIONAL, AND GOVERNMENTAL ACCESS

17.1 Franchisee shall comply with applicable Federal and State law, rules, and regulations pertaining to non-commercial public, educational, and governmental (PEG) access to the System.

17.2 Franchisee shall provide the Town, and the residents of the Town with equitable access to all non-commercial PEG access services provided by Franchisee as part of its PEG access policies, rules, and procedures. Should Franchisee's said policies, rules, and procedures be inconsistent with the standards established in Section 895.4 of the rules of the NYS PSC pertaining to non-commercial governmental, educational or public access, such rules shall govern.

17.3 The Franchisee shall designate (i) at least one full-time activated public access channel; (ii) at least one full-time activated government/educational access channel; and (iii) one additional full-time activated channel for educational/governmental use whenever the first channel so designated shall have been used for such educational and governmental programming on the average of at least 12 hour per day during any 90 day period. All PEG channels provided by the Franchisee may be offered in any format using any transmission method.

17.4 Administration and Use of Public Access Channel. The public access channel shall be operated and administered by the entity designated by the Town, or until such designation is made, by Franchisee; provided, however, that the Town may designate such entity at any time by a resolution duly adopted by the Town, or by written notice of the Town or such person authorized to provide such notice on behalf of the Town.

17.5 Government Access Origination Site:

17.5.1 At any time during the term of this Agreement, upon one hundred eighty (180) days prior written notice to the Franchisee, the Town may designate Lewisboro Town Hall as an access origination site for the government access channel (the "Government Access Origination Site"). Upon such designation by the Town of the Government Access Origination Site, Franchisee shall relocate all access equipment belonging to the Town which is at that time located at Franchisee's head-end (if any), to the Government Access Origination Site within a reasonable period of time to allow activation of said site pursuant to Section 17.6 of this Agreement. Franchisee shall provide reasonable technical assistance to the Town during the activation of the Government Access Origination Site pursuant to this Section 17.5.1.

17.5.2 At any time during the term of this Agreement, but no earlier than the third (3rd) anniversary of the Effective Date, upon one hundred eighty (180) days prior written notice to the Town, Franchisee may remove all access equipment owned by the Town located at Franchisee's head-end (if any), and, either: (i) at the Town's request, relocate such equipment to the Lewisboro Town Hall; or (ii) if the Town does not request relocation of such equipment to the Lewisboro Town Hall, dispose of such equipment as Franchisee determines is appropriate.

17.6 Subject to: (i) Section 17.5 of this Agreement; and (ii) the successful completion of all required site preparation work by the Town and provision of access to Franchisee for equipment installation and provisioning, Franchisee shall, without charge to the Town, provide upstream PEG channel transmission connections between its video channel aggregation point and the Government Access Origination Site in order to permit the government access signal to

be correctly routed from the Government Access Origination Site described in Section 17.5 above to the government access channel for distribution to Subscribers.

17.7 Franchisee specifically reserves the right to make or change channel assignments in its sole discretion.

17.8 Subject To Subsections 17.8.1, 17.8.2 and 17.8.3 below, Franchisee shall provide to the Town for use in support of the production of local PEG programming a PEG grant in the amount of Forty Three Thousand Dollars (\$43,000) (the "PEG Grant") payable in two (2) installments as follows: (i) the first (1st) installment of the PEG Grant in the amount of Twenty Eight Thousand Dollars (\$28,000) shall be due within sixty (60) days of the Effective Date; and (ii) the second (2nd) installment of the PEG Grant in the amount of Fifteen Thousand Dollars (\$15,000) shall be due on the eight (8th) anniversary of the Effective Date.

17.8.1. The Town shall impose an equivalent obligation to the obligation contained in this Section 17.8 on all new and renewed providers of cable service in the Town. In any event, if any new or renewed franchise agreement contains obligations that are lesser in amount or aggregate value than the obligations imposed in this Section 17.8, Franchisee's obligations under Section 17.8 shall thereafter be reduced to an equivalent amount. To the extent such a reduction is not sufficient to make the total obligations of this Franchisee equivalent to the new or renewed franchise, Franchisee may deduct from future Franchise Fee payments an amount sufficient to make the obligations of this Franchisee equivalent to the new or renewed franchise.

17.8.2 The PEG Grant shall be used solely by the Town for PEG Access equipment, including but not limited to, studio and portable production equipment, editing equipment, and program playback equipment, or for renovation or construction of PEG Access facilities, and for any other PEG capital related needs of the Town.

17.8.3 Upon written request by the Franchisee, the Town shall provide Franchisee with an annual report setting forth a summary of all expenditures for PEG access equipment and facilities from the PEG Grants paid to the Town and the amounts, if any, reserved for future capital expenditures for such purposes.

17.9 To the extent permitted by and consistent with applicable law, Franchisee may, in its sole discretion, pass through to Subscribers the costs of support for PEG access provided in this Agreement.

PART IV -- FRANCHISEE'S OBLIGATIONS TO THE TOWN

18.0 FRANCHISE FEE

18.1 Beginning sixty (60) days after the Effective Date of this Agreement, Franchisee shall pay to the Town during the term of this Agreement an annual sum equal to five percent (5%) of Franchisee's annual Gross Revenue, less any amounts owed to any federal or state regulatory agencies. Such payment shall be made on a quarterly basis for the periods January 1

through March 31, April 1 through June 30, July 1 Through September 30, and October 1 through December 31. Each such payment shall be due no later than sixty (60) days following the end of each calendar quarter.

18.2 Each quarterly payment shall be accompanied by a report prepared by Franchisee setting out in detail the basis for the computation of the payment.

18.3. The Municipality shall impose a Franchise Fee of at least the same amount as in this Section 18.1 on all new and renewed providers of Cable Service in the Municipality. In the event any new or renewed franchise agreement contains a Franchise Fee that is lesser in amount than the obligations imposed in this Section 18.1, Franchisee’s obligations under this Section 18.1 shall thereafter be reduced to an equivalent amount.

18.4. Franchisee may, in its sole discretion, apply Franchise Fees paid pursuant to this Agreement against special franchise assessments pursuant to Section 626 of the New York State Real Property Tax Law.

19.0 INDEMNITY AND INSURANCE

19.1 Franchisee shall purchase and maintain the following minimum coverage levels of commercial general liability insurance during the term of this Agreement that will protect Franchisee and the Town from any claims against either or both which may arise directly or indirectly as a result of Franchisee’s performance hereunder:

- 19.1.1 Personal injury or death: \$500,000 per person
- \$500,000 per occurrence
- 19.1.2 Property damage: \$500,000 per occurrence
- 19.1.3 Excess liability or umbrella coverage: \$10,000,000.

19.2 The Town shall impose at least the same insurance obligations as those in this Section 19 on all new and renewed providers of Cable Service in the Town. In the event any new or renewed franchise agreement contains insurance requirements that are lesser in amount than the obligations imposed in this Section 19, Franchisee’s obligations under this Section 19 shall thereafter be reduced to an equivalent amount.

19.3 Franchisee shall indemnify and hold harmless the Town, its officers, employees, and agents acting on behalf of the Town, from and against all losses and claims, demands, payments, suits, actions, recoveries, and judgments of every nature and description, resulting from bodily injury, property damage or personal injury, brought or recovered, by any act or omission of Franchisee, its agents, employees, contractors and subcontractors in the construction, operation, maintenance, service or repair of the CableSystem or any portion thereof, or of any failure to comply with any law, ordinance, or regulation, or by reason of any

suit or claim for royalties, license fees, or infringement of patent rights arising from Franchisee's performance under this Agreement. The Town shall promptly notify Franchisee of any claim for which it seeks indemnification, afford Franchisee the opportunity to fully control the defense of such claim and any compromise, settlement resolution or other disposition of such claim, including selection of counsel and by making available to Franchisee all relevant information under the Town's control. Notwithstanding any provision contained herein and to the contrary, Franchisee shall have no obligation to indemnify or defend the Town with respect to any programming provided by the Town or from the Town's negligence.

19.4 Each insurance policy shall bear the name of the Town as an additional insured. The insurance coverage referred to in this Section 19 may be included in one or more policies covering other risks of Franchisee or any of its parent companies, affiliates, subsidiaries or assigns.

19.5 All Franchisee insurance policies and certificates of insurance shall stipulate that the coverage afforded under the policies will not be canceled until at least thirty (30) days prior written notice has been given to the Town. If any policy is canceled, it shall be replaced forthwith with insurance that meets the requirements of this Agreement so that there is no lapse in coverage.

19.6 Upon request of the Town, Franchisee shall furnish to the Town certificates of insurance in conformity with the requirements of this Franchisee.

19.7 Franchisee shall obtain all insurance required pursuant to this Agreement from companies authorized to do business within the state of New York and approved by the Superintendent of Insurance, which companies shall maintain a rating of at least Best's A-. In the event Franchisee's insurance carrier is downgraded to a rating of lower than Best's A-, Franchisee shall have ninety (90) days to obtain coverage from a carrier with a rating of at least Best's A-. The Town may, at any time after reasonable notice, review Franchisee's compliance with the provisions of this Section. Should the policies or certificates of insurance provided by Franchisee hereunder differ from accepted insurance industry forms, the Town shall have the right to review and approve such policies or certificates, provided such approval shall not be unreasonably withheld.

20.0 RATES AND CHARGES

20.1 Rates and charges imposed by Franchisee for cable television service shall be subject to the approval of the Town, the NYSPSC, and the FCC to the extent consistent with applicable State and Federal law.

20.2 Franchisee shall comply with all notice requirements contained in federal and State law, rules, and regulations pertaining to rates and charges for cable television service.

20.3 Franchisee shall offer a discount of \$1.50 off the monthly service charge to senior citizens, sixty-two (62) years of age and older, who are the heads of household, and receive the broadcast basic stand-alone cable television service from Franchisee. Such a discount shall not be available to senior citizens with other discounts on cable television service. The Franchisee

may, at its discretion, regularly require participating senior citizens to furnish proof of qualification in such form as it may determine to be necessary to demonstrate eligibility for such senior citizen discount program. Customers who receive a level of service beyond the basic service tier, including any premium channel service, shall not be eligible for the discount. Administrative or other good faith errors by Franchisee in administration of a senior discount shall not be deemed a material breach of this Agreement.

21.0 EMPLOYMENT PRACTICES

21.1 Franchisee will not unlawfully refuse to hire, nor will it unlawfully bar or discharge from employment, nor discriminate against any person in compensation or in terms, conditions, or privileges of employment because of age, race, creed, color, national origin, or sex.

22.0 TOWN'S RIGHT TO INQUIRE ABOUT AND INSPECT SYSTEM

22.1 The Town, at any time, may make reasonable inquiries related to its regulatory responsibilities concerning the operation of the System. Franchisee shall respond to such inquiries in a timely fashion.

22.2 When repeated Subscriber complaints cause the Town to question the reliability or technical quality of Cable Service, the Town shall have the right and authority to test or require Franchisee to test, analyze, and report on the performance of the System consistent with the requirements of NYSPSC Rule 896 (or any subsequently enacted rule relating to testing and reporting of such tests). Franchisee shall cooperate fully with the Town in performing such testing.

22.3 In the event of repeated and persistent complaints about the same aspect of System performance, and testing requested by the Town and conducted by Franchisee fails to identify and correct the cause, the Town may require that such testing be performed or supervised by a Town designee or other person who is not an employee or agent of Franchisee. Franchisee shall reimburse the Town for the reasonable costs of such designee.

22.3.1 The Town may request that the NYSPSC test the System at any time and Franchisee will cooperate fully in the performance of such tests.

22.3.2 The Town shall have the right to inspect all construction work subject to the provisions of this Agreement and to make such tests as it shall find necessary to ensure compliance with the terms of this Agreement and other pertinent provisions of law. Town shall notify Franchisee prior to conducting any inspection of the System, and Franchisee may require that it be present when the Town conducts such inspection.

22.4 At all reasonable times and for the purpose of enforcement of this Agreement, Franchisee shall permit examination by any duly authorized representative of the Town, of all System facilities, together with any appurtenant property of Franchisee situated within the Town and outside of the Town if such property is utilized in the operation of the System serving the Town.

23.0 TOWN'S RIGHT TO INSPECT FRANCHISEE'S BOOKS AND RECORDS

23.1 The Town reserves the right to inspect all pertinent books, records, maps, plans, financial statements and other like material of Franchisee, upon reasonable notice and during normal business hours, subject to the provisions of Section 25.4.

23.2 If any of such information is not kept in the Town, or upon notice Franchisee is unable to provide the records in the Town, and if the Town shall determine that an examination of such maps or records is necessary or appropriate to the performance of the Town's responsibilities under this Agreement, then all travel and maintenance expenses, in excess of one-hundred miles (100) miles per day, necessarily incurred in making such examination shall be paid by Franchisee.

24.0 REPORTS TO BE FILED BY FRANCHISEE WITH THE TOWN

24.1 Upon request of the Town, Franchisee shall make available to the Town a copy of any technical, operational, or financial report Franchisee submits to the NYSPSC, the FCC, or other governmental entities that concern Franchisee's operation of the System in the Town, subject to the provision of Section 25.4.

24.2 Upon request, Franchisee shall furnish to the Town such additional information and records with respect to the operation of the System in the Town, and the Cable Service provided to the Town under this Agreement, as may be reasonably necessary and appropriate to the performance of any of the rights, functions or duties of the Town in connection with this Agreement.

25.0 MANDATORY RECORD KEEPING

25.1 Franchisee shall comply with all record keeping requirements established by Federal and State law, rules, and regulation.

25.2 The Franchisee shall maintain a full and complete set of plans, records, and "as built" maps showing the exact location of all cable installed or in use in the Town, exclusive of Subscriber service drops. The Town specifically recognizes that "as built" maps submitted pursuant to this Section 25.2 shall be treated as confidential and proprietary, in accordance with the provisions of this Section 25 and applicable law.

25.3 All records, logs, and maps maintained pursuant to this Agreement shall be made available to the Town or its designee during Franchisee's regular business hours upon reasonable request, subject to the provisions of Section 25.4 through 25.6 and applicable privacy laws.

25.4 Except: (a) publicly available information, including materials filed by Franchisee with governmental agencies for which no confidential treatment has been requested; (b) as indicated in writing by Franchisee; or (c) as provided by applicable law, the Town shall treat all materials submitted by Franchisee as confidential and proprietary and shall

make them available only to those persons who must have access to such information in order to perform their duties on behalf of the Town.

25.5 In the event the Town receives a request for disclosure of information provided by Franchisee to the Town that the Town believes in good faith it must provide under law, then the Town shall provide Franchisee with written notice of such request as soon as possible prior to disclosure to allow Franchisee to take such measures as it deems appropriate to redact records submitted to the Town in an unredacted form and/or to seek judicial or other remedies to protect the confidentiality of such information.

25.6 If Franchisee determines in its sole discretion that information requested by the Town contains proprietary or confidential data, or if records requested by the Town must be kept confidential under applicable law, Franchisee may present redacted versions of documents responsive to the Town's request.

26.0 MUNICIPAL EMERGENCIES

26.1 Franchisee shall comply with the Emergency Alert System ("EAS") requirements of the FCC and the State of New York, including the NYSPSC's rules and regulations and the current New York EAS Plan in order that emergency messages may be distributed over the System.

PART V -- FRANCHISEE'S OBLIGATIONS TO SUBSCRIBERS AND CUSTOMER SERVICE REQUIREMENTS

27.0 COMPLIANCE WITH FEDERAL AND STATE LAW AND REGULATION

27.1 Franchisee shall comply with all Federal and State laws and regulations that regulate Franchisee's customer service responsibilities.

28.0 EMPLOYEE IDENTIFICATION/TRAINING

28.1 Each employee of Franchisee entering upon private property, including employees of contractors and subcontractors employed by Franchisee, shall have on their person, and shall produce upon request, picture identification that clearly identifies the person as a representative of Franchisee and, notwithstanding any local law, shall display such identification when entering upon private property for the purpose of installing, repairing, soliciting or removing services.

28.2 Franchisee shall provide proper training for employees and shall institute policies and procedures that foster courteous and professional conduct.

28.3 Notwithstanding any other provision of law regulating door-to-door solicitation or other sales activities undertaken on public or private property within the Town, including any licensing or permit obligations required for such activities, the obligations set forth in this section shall be the sole conditions governing the authorization and identification required for the entrance onto public or private property imposed upon Franchisee or its employees, agents,

contractors or subcontractors for the purpose of selling, marketing or promoting services offered by Franchisee to residents of the Town.

29.0 REQUIREMENT FOR ADEQUATE TELEPHONE SYSTEM

29.1 Franchisee shall utilize a telephone system that shall meet, at a minimum, the standards set by federal and State law.

29.2 Franchisee shall have the ongoing responsibility to take reasonable measures to ensure that the telephone system utilized meets the reasonable customer service needs of its Subscribers. In evaluating the performance of Franchisee under this section, the Town may review telephone systems in use in other jurisdictions by other cable companies, cable industry-established codes and standards, pertinent regulations in other jurisdictions, evaluations of telephone system performance commonly used in the industry, and other relevant factors.

30.0 MISCELLANEOUS PROVISIONS

30.1 Franchisee shall ensure that the Subscriber's premises are restored to their pre-existing condition if damaged by Franchisee's employees or agents in any respect in connection with the installation, repair, or disconnection of Cable Service. The Franchisee shall be liable for any breach of provisions of this Agreement by its contractors, subcontractors or agents.

30.2 The Town shall have the right to promulgate new, revised or additional consumer protection standards, and penalties for Franchisee's failure to comply therewith, consistent with the authority granted under Section 632 of the Cable Act (47 U.S. C. Sec. 552).

30.3 Nothing in this Agreement is intended to or shall confer any rights or remedies on any third parties to enforce the terms of this Agreement.

30.4 The Town shall, without further consideration, execute and deliver such further instruments and documents and do such other acts and things as Franchisee may reasonably request in order to effect and confirm this Agreement and the rights and obligations contemplated therein.

30.5 This Agreement supersedes all prior agreements and negotiations between Franchisee and the Town and shall be binding upon and inure to the benefits of the parties and their respective successors and assigns.

30.6 This Agreement may be executed in one or more counterparts, all of which taken together shall be deemed one original.

31.0 NOTICE

31.1 Notices required under this Agreement shall be in writing and shall be mailed, first class, postage prepaid, to the addresses below. Either party may change the place where

notice is to be given by providing such change in writing at least thirty (30) days prior to the time such change becomes effective. The time to respond to notices under this Agreement shall run from receipt of such written notice.

Notices to the Franchisee shall be mailed to:

Cablevision Systems Corporation
1111 Stewart Avenue
Bethpage, NY 11714
Attention: Vice President, Suburban New York

With a copy to:

Cablevision Systems Westchester Corporation
1111 Stewart Avenue
Bethpage, NY 11714
Attention: Legal Department

Notices to the Town shall be mailed to:

Town Clerk
Town of Lewisboro
11 Main Street
P.O. Box 500
South Salem, NY 10590

PART VI -- GUARANTEE OF FRANCHISEE'S PERFORMANCE

32.0 PERIODIC PERFORMANCE EVALUATION SESSIONS

32.1 Upon thirty (30) days prior notification by the Town, Franchisee shall be prepared to participate in a meeting or series of meetings evaluating the performance of its Cable Service under this Agreement. The timing of such performance evaluation sessions shall be solely in the discretion of the Town; however, each such evaluation shall not be initiated sooner than one year after the close of a previously conducted performance evaluation, absent repeated and material customer complaints. All performance evaluation meetings shall be open to the public.

32.2 Not less than thirty (30) days prior to any performance evaluation, the Town shall provide notice to Franchisee of the topics that it wishes to address. Topics which may be discussed at any performance evaluation shall be within the regulatory authority of the Town and reasonably related to the offering of Cable Service in the Town, and may include System performance, compliance with this Agreement and applicable law, customer service and complaint response, services provided, fees described in this Agreement, free services, applications of new technologies, and judicial, federal or State filings.

32.3 During review and evaluation, Franchisee shall fully cooperate with the Town and shall provide such information, and documents, as the Town may reasonably need to perform its review, subject to the provisions of Section 25 of this Agreement.

32.4 Each performance evaluation session shall be deemed to have been completed as of the date the Town issues a final report on its findings.

32.5 No evaluation session may be the basis of a revocation proceeding, nor shall notice to Franchisee of such a session constitute the notice required under Section 8.3 of this Agreement.

33.0 EFFECT OF TOWN'S FAILURE TO ENFORCE FRANCHISE PROVISIONS

33.1 Franchisee shall comply with any and all provisions of this Agreement and applicable local, State and Federal law and regulation. Once a breach of a provision or provisions is identified by the Town and Franchisee is finally adjudged to have breached a provision or provisions as provided in this Agreement, the revocation provisions of this Agreement shall pertain as applicable.

33.2 Any claims arising out of any actual breach of this Agreement shall be effective from the date such breach is found to have commenced and notice is provided as in Section 8. Franchisee's responsibility to cure any such breach shall not be diminished by the failure of the Town to enforce any provision of this Agreement, provided however that any action for past liability based on Franchisee's failure to cure such breach, pursuant to the procedures outlined in Section 8 and provided however that the claimed breach has occurred no later than three (3) years prior to the Town providing notice to Franchisee.

34.0 COMPETITIVE FAIRNESS

34.1 In the event that the Town grants one (1) or more franchise(s), or similar authorization(s), for the construction, operation and maintenance of any communication facility which shall offer services substantially equivalent to services offered by the System, it shall not make the grant on more favorable or less burdensome terms. If the agreement(s) granting said other franchise(s) impose(s) provisions that are less costly or burdensome or more favorable than those imposed by the corresponding terms of this Agreement, then upon written notice from Franchisee identifying such corresponding terms and their counterparts in such other agreement, the Municipality agrees not to enforce such corresponding terms in this Agreement beyond the requirements or obligations imposed by the less costly or more favorable counterpart provisions in such other agreement.

34.2 In the event that a non-franchised multi-channel video programmer/distributor provides service to residents of the Town, the Franchisee shall have a right to petition for Franchise Agreement amendments that relieve the Franchisee of burdens that create a competitive disadvantage to the Franchisee. Such petition shall: i) indicate the presence of a non-franchised competitor(s); ii) identify the basis for Franchisee's belief that certain provisions of the Franchise Agreement place Franchisee at a competitive disadvantage; iii) identify the provisions of this Agreement to be amended or repealed in order to eliminate the

competitive disadvantage. The Town shall not unreasonably deny Franchisee's petition and so amending the Franchise Agreement.

34.3 Nothing in this Section 34 shall be deemed a waiver of any remedies available to Franchisee under federal, state or Municipal Law, including but not limited to Section 625 of the Cable Act, 47 U.S.C. Section 545.

35.0 APPROVAL OF THE NYSPSC

35.1 The terms of this Agreement, and any subsequent amendments hereto, are subject to applicable federal, state and local law, the Rules and Regulations of the FCC, the NYSPSC, and any other applicable regulatory body with appropriate jurisdiction. Further, the terms of this Franchise Agreement and any subsequent amendments are subject to the approval of the NYSPSC.

[signature page follows]

IN WITNESS WHEREOF, the parties hereto have hereunto executed this Agreement as of the date written below.

Town of Lewisboro

By: _____
Peter Parsons, Town Supervisor

Date: _____

Cablevision Systems Westchester Corporation

By: _____
Adam Falk, Vice President, Government Affairs

Date: _____

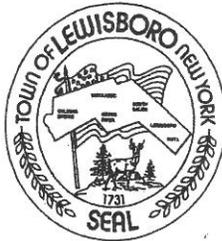
EXHIBITS

Exhibit A: Municipal Buildings to be Provided Free Cable Service

EXHIBIT A

MUNICIPAL BUILDINGS TO BE PROVIDED FREE CABLE SERVICE

1. Fire Department, 377 Smithridge Road, South Salem, NY 10590
2. Fire Department, 1190 Route 35, South Salem, NY 10590
3. Parks and Recreation Department, 65 Old Bedford Road, Goldens Bridge, NY 10526
4. Increase Miller School, 186 Waccabuc Road, Route 138, Goldens Bridge, NY 10526
5. Katonah Elementary School, 106 Huntville Road, Katonah, NY 10536
6. Lewisboro Elementary School, 79 Bouton Road, South Salem, NY 10590
7. Meadow Pond Elementary School, 185 Smith Ridge Road, South Salem, NY 10590
8. John Jay Middle School, 40 North Salem Road, Route 121, Cross River, NY 10518
9. John Jay High School, 60 North Salem Road, Route 121, Cross River, NY 10518
10. South Salem Library, 15 Main Street, South Salem, NY 10590
11. Lewisboro Town Hall, 11 Main Street, South Salem, NY 10590
12. Ambulance Corp. 4944 Route 22, Purdys, NY 10578
13. Lewisboro Zoning Board, 99 Elmwood Road, South Salem, NY 10590
14. Lewisboro Highway Department, 11 Main Street, South Salem, NY 10590
15. Goldens Bridge Fire Department, 254 Waccabuc Road, Goldens Bridge, NY 10526
16. Cross River Police Department, 20 North Salem Road, Cross River, NY 10518



October 30, 2014

TO: Janet Donohue, Town Clerk

FROM: Peter H. Parsons, Supervisor

SUBJECT: 2015 Supervisor's Town Budget

In accordance with Town Law, I am presenting the attached Supervisor's Budget for the Town of Lewisboro for the year 2015.

I believe that this budget represents a sensible middle course which restrains spending to comply with the New York State Tax Cap while increasing our expenditure on road re-paving in line with the plan adopted by the Town Board in 2013. At the same time it allocates funds to rebuilding the Highway contingency account to answer comments made by the New York State Comptroller's Office.

The budget is a result of a collaborative process which began early in August. It has demanded the best thinking and cooperation of each department head, the Town Comptroller and the Town Board.

My thanks to each and everyone.

Attachment



TOWN OF LEWISBORO

Supervisor's

Budget

2015

as of October 27, 2014

**Town of Lewisboro
2015 Budget Tax Cap Calculation**

| | 2014 Tax Levy | Tax Base Growth Factor | Allowable Growth Factor | Subtotal | Available Exclusions & Carryover | 2015 Tax Cap | Proposed 2015 Tax Levy | Under / (Over) Tax Cap |
|--------------------|------------------|------------------------------|-------------------------------|----------------|--|--------------------|------------------------------|------------------------------|
| Town | \$ 5,529,582 | 1.0028 | 1.0156 | \$ 5,631,568 | \$ 250 | \$ 5,631,818 | \$ 5,646,194 | \$ (14,376) |
| Oakridge Sewer | 474,968 | 1.0028 | 1.0156 | 483,728 | - | 483,728 | 474,968 | 8,760 |
| Wild Oaks Lighting | 13,725 | 1.0028 | 1.0156 | 13,978 | - | 13,978 | 11,725 | 2,253 |
| Wild Oaks Sewer | <u>186,425</u> | <u>1.0028</u> | <u>1.0156</u> | <u>189,863</u> | - | <u>189,863</u> | <u>186,425</u> | <u>3,438</u> |
| Totals | \$ 6,204,700 | 1.0028 | 1.0156 | \$ 6,319,137 | \$ 250 | \$ 6,319,387 | \$ 6,319,312 | \$ 75 |

| | | | | | | | | |
|--------|-----|-----|-----|-----------------|-----|-----------|-----|-----------|
| NOTES: | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) |
| | | | | (a) x (b) x (c) | | (d) + (e) | | (f) - (g) |

TOWN OF LEWISBORO
2015 BUDGET TAX RATE SCHEDULE
as of October 27, 2014

| Fund | Appropriations | Less Revenues | Less Applied Surplus | Amount to be Raised By Taxes | Total Assessed Value | 2015 Tax rate \$\$ per Thousand | 2014 Tax Rate \$\$ per Thousand | % Change From 2014 |
|----------------|----------------|---------------|----------------------|------------------------------|----------------------|---------------------------------------|---------------------------------------|--------------------------|
| GENERAL | \$7,766,018 | \$5,058,940 | \$0 | \$2,707,078 | \$301,013,414 | 8.99321 | 9.22613 | -2.525% |
| HIGHWAY | 3,089,116 | 150,000 | \$0 | 2,939,116 | 301,013,414 | 9.76407 | 9.07320 | 7.614% |
| TOTALS | \$10,855,134 | \$5,208,940 | \$0 | \$5,646,194 | \$301,013,414 | 18.75728 | 18.29933 | 2.503% |

| | <u>Appropriations</u> | <u>Revenues</u> | <u>Total</u> | |
|------------------------|-----------------------|-----------------|--------------|--|
| 2014 General Budget | \$7,658,207 | \$4,870,310 | \$2,787,897 | |
| 2015 Increase/Decrease | \$107,811 | \$188,630 | -\$80,819 | |
| % Increase/Decrease | 1.41% | 3.87% | -2.90% | |
| 2014 Highway Budget | \$2,856,685 | \$115,000 | \$2,741,685 | |
| 2015 Increase/Decrease | \$232,431 | \$35,000 | \$197,431 | |
| % Increase/Decrease | 8.14% | 30.43% | 7.20% | |
| 2014 Total Budget | \$10,514,892 | \$4,985,310 | \$5,529,582 | \$302,173,880 (from Assessment Roll 2013 due 2014) |
| 2015 Increase/Decrease | \$340,242 | \$223,630 | \$116,612 | (\$1,160,466) |
| % Increase/Decrease | 3.24% | 4.49% | 2.11% | -0.38% |

| Town of Lewisboro | | ADOPTED | Estimated | Requested | | Supervisor's | | Preliminary | | ADOPTED |
|--------------------------------------|-------------------------------|---------------------|---------------------|---------------------|-------------------|---------------------|-------------|---------------------|-------------|---------------------|
| 2015 Budget - General Fund Revenues | | BUDGET | Actual | BUDGET | Adjustments | BUDGET | Adjustments | BUDGET | Adjustments | BUDGET |
| as of October 27, 2014 | | 2014 | 2014 | 2015 | | 2015 | | 2015 | | 2015 |
| RECEIVER OF TAXES | | | | | | | | | | |
| A1090 | Interest & Penalties | \$ 225,000 | \$ 265,000 | \$ 250,000 | \$ - | \$ 250,000 | \$ - | \$ 250,000 | \$ - | \$ 250,000 |
| A1232 | Tax Collector Fees | 3,000 | 4,000 | 1,500 | - | 1,500 | - | 1,500 | - | 1,500 |
| RECEIVER of TAXES TOTAL | | \$ 228,000 | \$ 269,000 | \$ 251,500 | \$ - | \$ 251,500 | \$ - | \$ 251,500 | \$ - | \$ 251,500 |
| TOWN CLERK | | | | | | | | | | |
| A1255 | Town Clerk Fees | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ - | \$ 1,500 | \$ - | \$ 1,500 | \$ - | \$ 1,500 |
| A1520 | Police Accident Reports | 50 | 43 | 50 | - | 50 | - | 50 | - | 50 |
| A1550 | Dog Shelter & Redemption Fees | 1,200 | 900 | 1,000 | - | 1,000 | - | 1,000 | - | 1,000 |
| A1603 | Vital Statistics Fees | 2,000 | 2,000 | 2,000 | - | 2,000 | - | 2,000 | - | 2,000 |
| A1720 | Parking Permits / Meters | 4,950 | 4,520 | 4,500 | - | 4,500 | - | 4,500 | - | 4,500 |
| A2190.1 | Sale of Cemetery Lots | 5,100 | 7,000 | 5,400 | - | 5,400 | - | 5,400 | - | 5,400 |
| A2190.2 | Grave Openings | 5,000 | 6,000 | 5,000 | - | 5,000 | - | 5,000 | - | 5,000 |
| A2190.3 | Monument Fees | 4,000 | 4,200 | 4,000 | - | 4,000 | - | 4,000 | - | 4,000 |
| A2215 | Election Service | 6,700 | 6,700 | 6,500 | - | 6,500 | - | 6,500 | - | 6,500 |
| A2410 | Rental Property - Comm House | 2,000 | 1,000 | 1,800 | - | 1,800 | - | 1,800 | - | 1,800 |
| A2410.1 | Keeler Property - Water Fees | 440 | 440 | 440 | - | 440 | - | 440 | - | 440 |
| A2410.2 | Onatru Farms Apt. Rents | 22,200 | 17,000 | 22,320 | - | 22,320 | - | 22,320 | - | 22,320 |
| A2544 | Dog Licenses | 12,000 | 12,000 | 12,000 | - | 12,000 | - | 12,000 | - | 12,000 |
| A2545 | Conservation Licenses | 500 | 550 | 500 | - | 500 | - | 500 | - | 500 |
| A2545.1 | Marriage Licenses | 600 | 750 | 600 | - | 600 | - | 600 | - | 600 |
| A2545.2 | Cabaret & Peddler's Licenses | 650 | 500 | 650 | - | 650 | - | 650 | - | 650 |
| A2545.4 | Refuse License | 920 | 2,155 | 1,655 | - | 1,655 | - | 1,655 | - | 1,655 |
| A2770.2 | Onatru Farm Elec./Fuel | 4,500 | 4,000 | 4,500 | - | 4,500 | - | 4,500 | - | 4,500 |
| TOWN CLERK TOTAL | | \$ 74,310 | \$ 71,258 | \$ 74,415 | \$ - | \$ 74,415 | \$ - | \$ 74,415 | \$ - | \$ 74,415 |
| BUILDING & PLANNING | | | | | | | | | | |
| A1560 | Building Inspector Fees | \$ 400,000 | \$ 300,000 | \$ 360,000 | \$ 10,000 | \$ 370,000 | \$ - | \$ 370,000 | \$ - | \$ 370,000 |
| A2115 | Planning Board Fees | 20,000 | 12,000 | 15,000 | - | 15,000 | - | 15,000 | - | 15,000 |
| BUILDING & PLANNING TOTAL | | \$ 420,000 | \$ 312,000 | \$ 375,000 | \$ 10,000 | \$ 385,000 | \$ - | \$ 385,000 | \$ - | \$ 385,000 |
| PARKS & RECREATION | | | | | | | | | | |
| A2001 | Parks & Recreation Fees | \$ 1,218,000 | \$ 1,143,000 | \$ 1,162,025 | \$ 1,000 | \$ 1,163,025 | \$ - | \$ 1,163,025 | \$ - | \$ 1,163,025 |
| A2002 | Sponsorship Donations | 11,000 | 8,500 | 15,000 | - | 15,000 | - | 15,000 | - | 15,000 |
| PARKS & RECREATION TOTAL | | \$ 1,229,000 | \$ 1,151,500 | \$ 1,177,025 | \$ 1,000 | \$ 1,178,025 | \$ - | \$ 1,178,025 | \$ - | \$ 1,178,025 |
| FINANCE | | | | | | | | | | |
| A2401 | Interest and Earnings | \$ 20,000 | \$ 17,000 | \$ 17,000 | \$ - | \$ 17,000 | \$ - | \$ 17,000 | \$ - | \$ 17,000 |
| FINANCE TOTAL | | \$ 20,000 | \$ 17,000 | \$ 17,000 | \$ - | \$ 17,000 | \$ - | \$ 17,000 | \$ - | \$ 17,000 |
| JUDICIAL | | | | | | | | | | |
| A2610 | Fines and Forfeited Bail | \$ 180,000 | \$ 200,000 | \$ 200,000 | \$ - | \$ 200,000 | \$ - | \$ 200,000 | \$ - | \$ 200,000 |
| JUDICIAL TOTAL | | \$ 180,000 | \$ 200,000 | \$ 200,000 | \$ - | \$ 200,000 | \$ - | \$ 200,000 | \$ - | \$ 200,000 |
| DEPARTMENTAL INCOME TOTAL | | \$ 2,151,310 | \$ 2,020,758 | \$ 2,094,940 | \$ 11,000 | \$ 2,105,940 | \$ - | \$ 2,105,940 | \$ - | \$ 2,105,940 |
| MISCELLANEOUS REVENUE | | | | | | | | | | |
| A1170 | Cable TV Franchise Fees | \$ 240,000 | \$ 270,000 | \$ 276,000 | \$ - | \$ 276,000 | \$ - | \$ 276,000 | \$ - | \$ 276,000 |
| A2777 | Medicare Part D Revenue | 19,000 | 33,000 | 30,000 | - | 30,000 | - | 30,000 | - | 30,000 |
| A3001 | State Aid Various | 37,000 | 37,000 | 37,000 | - | 37,000 | - | 37,000 | - | 37,000 |
| A3060 | State Aid Police Grant | 80,000 | - | 80,000 | - | 80,000 | - | 80,000 | - | 80,000 |
| MISCELLANEOUS REVENUE TOTAL | | \$ 376,000 | \$ 340,000 | \$ 423,000 | \$ - | \$ 423,000 | \$ - | \$ 423,000 | \$ - | \$ 423,000 |
| COUNTY AID | | | | | | | | | | |
| A1120 | Sales Tax | \$ 1,818,000 | \$ 1,815,000 | \$ 1,830,000 | \$ 70,000 | \$ 1,900,000 | \$ - | \$ 1,900,000 | \$ - | \$ 1,900,000 |
| A3005 | Mortgage Tax | 525,000 | 560,000 | 560,000 | 70,000 | 630,000 | - | 630,000 | - | 630,000 |
| COUNTY AID TOTAL | | \$ 2,343,000 | \$ 2,375,000 | \$ 2,390,000 | \$ 140,000 | \$ 2,530,000 | \$ - | \$ 2,530,000 | \$ - | \$ 2,530,000 |
| REVENUES TOTAL | | \$ 4,870,310 | \$ 4,735,758 | \$ 4,907,940 | \$ 151,000 | \$ 5,058,940 | \$ - | \$ 5,058,940 | \$ - | \$ 5,058,940 |

| Town of Lewisboro | | ADOPTED BUDGET 2014 | Estimated Actual 2014 | Requested BUDGET 2015 | Adjustments | Supervisor's BUDGET 2015 | Adjustments | Preliminary BUDGET 2015 | Adjustments | ADOPTED BUDGET 2015 |
|--|-------------------------------------|---------------------|-----------------------|-----------------------|---------------|--------------------------|-------------|-------------------------|-------------|---------------------|
| 2015 Budget - General Fund Expenses as of October 27, 2014 | | | | | | | | | | |
| GENERAL GOVERNMENT SUPPORT | | | | | | | | | | |
| A1010 TOWN BOARD | | | | | | | | | | |
| 1010.1 SALARIES & WAGES | | | | | | | | | | |
| A1010.1 | 4 Town Board Members | 55,524 | 55,524 | 55,524 | 0 | 55,524 | 0 | 55,524 | 0 | 55,524 |
| Subtotal .1 | | 55,524 | 55,524 | 55,524 | 0 | 55,524 | 0 | 55,524 | 0 | 55,524 |
| 1010.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A1010.42 | Town Board Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal .4 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1010 TOWN BOARD subtotal | | 55,524 | 55,524 | 55,524 | 0 | 55,524 | 0 | 55,524 | 0 | 55,524 |
| A9030.8 | Social Security & Medicare | 4,248 | 4,248 | 4,248 | 0 | 4,248 | 0 | 4,248 | 0 | 4,248 |
| A9060.8 | Hospital & Medical Benefits | 30,396 | 30,396 | 30,396 | 0 | 30,396 | 0 | 30,396 | 0 | 30,396 |
| A9061.81 | Wellcare Benefit | 2,800 | 2,800 | 2,800 | 0 | 2,800 | 0 | 2,800 | 0 | 2,800 |
| Subtotal .8 | | 37,444 | 37,444 | 37,444 | 0 | 37,444 | 0 | 37,444 | 0 | 37,444 |
| TOTAL A1010 TOWN BOARD with benefits | | 92,968 | 92,968 | 92,968 | 0 | 92,968 | 0 | 92,968 | 0 | 92,968 |
| A1110 JUSTICE COURT | | | | | | | | | | |
| 1110.1 SALARIES & WAGES | | | | | | | | | | |
| A1110.11 | 2 Justices | 59,477 | 59,477 | 59,477 | 0 | 59,477 | 0 | 59,477 | 0 | 59,477 |
| A1110.12 | Court Clerks | 101,500 | 91,000 | 84,956 | 0 | 84,956 | 0 | 84,956 | 0 | 84,956 |
| A1110.15 | Longevity | 950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal .1 | | 161,927 | 150,477 | 144,433 | 0 | 144,433 | 0 | 144,433 | 0 | 144,433 |
| 1110.4 CONTRACTUAL | | | | | | | | | | |
| A1110.4 | Justice Operating Expenses | 300 | 300 | 300 | 0 | 300 | 0 | 300 | 0 | 300 |
| A1110.41 | Ticket Enforcement/Software Support | 1,000 | 1,000 | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 |
| A1110.42 | Education/Conferences & Dues | 400 | 425 | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 |
| A1110.43 | Court Reporters/Interpreters | 250 | 1,000 | 1,500 | 0 | 1,500 | 0 | 1,500 | 0 | 1,500 |
| A1110.44 | Cross River Rental & Electric | 0 | 0 | 0 | 26,400 | 26,400 | 0 | 26,400 | 0 | 26,400 |
| Subtotal .4 | | 1,950 | 2,725 | 3,800 | 26,400 | 30,200 | 0 | 30,200 | 0 | 30,200 |
| A1110 JUSTICE COURT subtotal | | 163,877 | 153,202 | 148,233 | 26,400 | 174,633 | 0 | 174,633 | 0 | 174,633 |
| A9030.8 | Social Security & Medicare | 12,387 | 11,511 | 11,049 | 0 | 11,049 | 0 | 11,049 | 0 | 11,049 |
| A9060.8 | Hospital & Medical Benefits | 46,428 | 46,428 | 43,375 | 0 | 43,375 | 0 | 43,375 | 0 | 43,375 |
| A9061.81 | Wellcare Benefit | 2,800 | 2,800 | 2,800 | 0 | 2,800 | 0 | 2,800 | 0 | 2,800 |
| Subtotal .8 | | 61,615 | 60,739 | 57,224 | 0 | 57,224 | 0 | 57,224 | 0 | 57,224 |
| TOTAL A1110 JUSTICE COURT with benefits | | 225,492 | 213,941 | 205,457 | 26,400 | 231,857 | 0 | 231,857 | 0 | 231,857 |
| A1220 SUPERVISOR | | | | | | | | | | |
| 1220.1 SALARIES & WAGES | | | | | | | | | | |
| A1220.11 | Town Supervisor | 81,164 | 81,164 | 81,164 | 0 | 81,164 | 0 | 81,164 | 0 | 81,164 |
| A1220.13 | Confidential Secretary | 61,600 | 61,600 | 61,600 | 0 | 61,600 | 0 | 61,600 | 0 | 61,600 |
| A1220.14 | Clerk-Part Time | 0 | 250 | 750 | 0 | 750 | 0 | 750 | 0 | 750 |
| A1220.16 | Longevity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal .1 | | 142,764 | 143,014 | 143,514 | 0 | 143,514 | 0 | 143,514 | 0 | 143,514 |
| 1220.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A1220.41 | Office Expenses | 750 | 500 | 500 | 0 | 500 | 0 | 500 | 0 | 500 |
| A1220.42 | West/Putnam Assn. of Supervisors | 180 | 180 | 180 | 0 | 180 | 0 | 180 | 0 | 180 |
| A1220.43 | Education/Seminars/Conferences | 1,250 | 1,000 | 750 | 0 | 750 | 0 | 750 | 0 | 750 |
| A1220.47 | Mileage | 500 | 200 | 500 | 0 | 500 | 0 | 500 | 0 | 500 |
| Subtotal .4 | | 2,680 | 1,880 | 1,930 | 0 | 1,930 | 0 | 1,930 | 0 | 1,930 |
| A1220 SUPERVISOR subtotal | | 145,444 | 144,894 | 145,444 | 0 | 145,444 | 0 | 145,444 | 0 | 145,444 |
| A9030.8 | Social Security & Medicare | 10,921 | 10,941 | 10,979 | 0 | 10,979 | 0 | 10,979 | 0 | 10,979 |
| A9060.8 | Hospital & Medical Benefits | 19,161 | 19,161 | 19,161 | 0 | 19,161 | 0 | 19,161 | 0 | 19,161 |
| A9061.81 | Wellcare Benefit | 1,400 | 1,400 | 1,400 | 0 | 1,400 | 0 | 1,400 | 0 | 1,400 |
| Subtotal .8 | | 31,482 | 31,502 | 31,540 | 0 | 31,540 | 0 | 31,540 | 0 | 31,540 |
| TOTAL A1220 SUPERVISOR with benefits | | 176,926 | 176,396 | 176,984 | 0 | 176,984 | 0 | 176,984 | 0 | 176,984 |
| A1310 FINANCE | | | | | | | | | | |
| 1310.1 SALARIES & WAGES | | | | | | | | | | |
| A1310.11 | Comptroller | 83,875 | 83,875 | 83,875 | 0 | 83,875 | 0 | 83,875 | 0 | 83,875 |
| A1310.13 | Account Clerk | 22,000 | 22,000 | 21,000 | 0 | 21,000 | 0 | 21,000 | 0 | 21,000 |
| A1310.15 | Longevity | 0 | 0 | 950 | 0 | 950 | 0 | 950 | 0 | 950 |
| Subtotal .1 | | 105,875 | 105,875 | 105,825 | 0 | 105,825 | 0 | 105,825 | 0 | 105,825 |
| 1310.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A1310.4 | Operating Expenses | 1,800 | 1,800 | 1,600 | 0 | 1,600 | 0 | 1,600 | 0 | 1,600 |
| A1310.41 | Payroll Expenses | 13,000 | 13,000 | 13,000 | 0 | 13,000 | 0 | 13,000 | 0 | 13,000 |
| A1310.43 | Accounting Software Support | 7,250 | 7,025 | 7,100 | 0 | 7,100 | 0 | 7,100 | 0 | 7,100 |
| A1310.45 | Education/Conferences/Dues | 1,750 | 1,500 | 1,500 | 0 | 1,500 | 0 | 1,500 | 0 | 1,500 |
| Subtotal .4 | | 23,800 | 23,325 | 23,200 | 0 | 23,200 | 0 | 23,200 | 0 | 23,200 |
| A1220 FINANCE subtotal | | 129,675 | 129,200 | 129,025 | 0 | 129,025 | 0 | 129,025 | 0 | 129,025 |
| A9030.8 | Social Security & Medicare | 8,099 | 8,099 | 8,096 | 0 | 8,096 | 0 | 8,096 | 0 | 8,096 |
| A9060.8 | Hospital & Medical Benefits | 15,161 | 15,161 | 15,161 | 0 | 15,161 | 0 | 15,161 | 0 | 15,161 |
| A9061.81 | Wellcare Benefit | 700 | 700 | 700 | 0 | 700 | 0 | 700 | 0 | 700 |
| Subtotal .8 | | 23,960 | 23,960 | 23,957 | 0 | 23,957 | 0 | 23,957 | 0 | 23,957 |
| TOTAL A1310 FINANCE with benefits | | 153,635 | 153,160 | 152,982 | 0 | 152,982 | 0 | 152,982 | 0 | 152,982 |
| A1320 INDEPENDENT AUDITING | | | | | | | | | | |
| 1320.4 External Auditor/Actuary GASB 45 | | | | | | | | | | |
| Subtotal .4 | | 34,000 | 34,000 | 34,000 | 0 | 34,000 | 0 | 34,000 | 0 | 34,000 |
| TOTAL A1320 INDEPENDENT AUDITING | | 34,000 | 34,000 | 34,000 | 0 | 34,000 | 0 | 34,000 | 0 | 34,000 |
| 1330 RECEIVER OF TAXES | | | | | | | | | | |
| 330.1 SALARIES & WAGES | | | | | | | | | | |
| 1330.11 | Receiver of Taxes | 77,158 | 77,158 | 77,158 | 0 | 77,158 | 0 | 77,158 | 0 | 77,158 |

| Town of Lewisboro 2015 Budget - General Fund Expenses as of October 27, 2014 | | ADOPTED BUDGET 2014 | Estimated Actual 2014 | Requested BUDGET 2015 | Adjustments | Supervisor's BUDGET 2015 | Adjustments | Preliminary BUDGET 2015 | Adjustments | ADOPTED BUDGET 2015 |
|--|---|---------------------------|-----------------------------|-----------------------------|----------------|--------------------------------|-------------|-------------------------------|-------------|---------------------------|
| A1450.42 | Election Services for County (Inspectors, etc.) | 5,700 | 5,600 | 5,850 | 0 | 5,850 | 0 | 5,850 | 0 | 5,850 |
| | Subtotal .4 | 5,700 | 5,600 | 5,850 | 0 | 5,850 | 0 | 5,850 | 0 | 5,850 |
| A9030.8 | Social Security & Medicare | 122 | 122 | 122 | 0 | 122 | 0 | 122 | 0 | 122 |
| | Subtotal .8 | 122 | 122 | 122 | 0 | 122 | 0 | 122 | 0 | 122 |
| TOTAL A1450 ELECTIONS with benefits | | 7,422 | 7,322 | 7,572 | 0 | 7,572 | 0 | 7,572 | 0 | 7,572 |
| A1460 RECORDS MANAGEMENT | | | | | | | | | | |
| 1460.1 SALARIES & WAGES | | | | | | | | | | |
| A1460.12 | Records Mgmt Officer Stipend | 1,500 | 1,500 | 1,500 | 0 | 1,500 | 0 | 1,500 | 0 | 1,500 |
| | Subtotal .1 | 1,500 | 1,500 | 1,500 | 0 | 1,500 | 0 | 1,500 | 0 | 1,500 |
| 1460.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A1460.43 | Records Scanning/Microfilm | 3,395 | 0 | 2,500 | -500 | 2,000 | 0 | 2,000 | 0 | 2,000 |
| A1460.44 | Records Storage | 2,100 | 2,000 | 2,200 | 0 | 2,200 | 0 | 2,200 | 0 | 2,200 |
| | Subtotal .4 | 5,495 | 2,000 | 4,700 | -500 | 4,200 | 0 | 4,200 | 0 | 4,200 |
| A9030.8 | Social Security & Medicare | 115 | 115 | 115 | 0 | 115 | 0 | 115 | 0 | 115 |
| | Subtotal .8 | 115 | 115 | 115 | 0 | 115 | 0 | 115 | 0 | 115 |
| TOTAL A1460 RECORDS MGMNT with benefits | | 7,110 | 3,615 | 6,315 | -500 | 5,815 | 0 | 5,815 | 0 | 5,815 |
| SHARED SERVICES | | | | | | | | | | |
| 1620.1 SALARIES & WAGES | | | | | | | | | | |
| A1620.11 | Facilities Manager | 5,000 | 5,000 | 5,000 | 0 | 5,000 | 0 | 5,000 | 0 | 5,000 |
| A1620.111 | Account Clerk | 8,000 | 8,000 | 8,000 | 0 | 8,000 | 0 | 8,000 | 0 | 8,000 |
| A1620.12 | Maintenance Workers | 210,363 | 210,363 | 213,803 | 0 | 213,803 | 0 | 213,803 | 0 | 213,803 |
| A1620.13 | Seasonal Help | 6,600 | 9,500 | 8,700 | -1,700 | 7,000 | 0 | 7,000 | 0 | 7,000 |
| A1620.14 | Overtime | 12,320 | 17,500 | 17,000 | 0 | 17,000 | 0 | 17,000 | 0 | 17,000 |
| A1620.16 | Longevity | 4,850 | 4,850 | 4,850 | 0 | 4,850 | 0 | 4,850 | 0 | 4,850 |
| | Subtotal .1 | 247,133 | 255,213 | 257,353 | -1,700 | 255,653 | 0 | 255,653 | 0 | 255,653 |
| 1620.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A1620.401 | Electricity | 51,000 | 58,000 | 60,000 | -21,300 | 38,700 | 0 | 38,700 | 0 | 38,700 |
| A1620.402 | Heating Fuel | 38,000 | 38,000 | 42,000 | 0 | 42,000 | 0 | 42,000 | 0 | 42,000 |
| A1620.403 | Oil Burners-Parts & Labor | 3,750 | 3,750 | 3,750 | 0 | 3,750 | 0 | 3,750 | 0 | 3,750 |
| A1620.404 | Telephone/Radio Service | 22,000 | 22,000 | 22,000 | 0 | 22,000 | 0 | 22,000 | 0 | 22,000 |
| A1620.405 | Refuse | 22,050 | 20,000 | 22,050 | 0 | 22,050 | 0 | 22,050 | 0 | 22,050 |
| A1620.406 | Cell Phone Service | 8,400 | 8,400 | 8,400 | 0 | 8,400 | 0 | 8,400 | 0 | 8,400 |
| A1620.407 | Gasoline | 20,000 | 20,000 | 20,000 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 |
| A1620.408 | Maint. Office Supplies | 245 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1620.409 | Maintenance Cleaning Supplies | 4,700 | 4,700 | 4,700 | 0 | 4,700 | 0 | 4,700 | 0 | 4,700 |
| A1620.411 | Parts | 22,000 | 19,000 | 22,000 | 0 | 22,000 | 0 | 22,000 | 0 | 22,000 |
| A1620.412 | Cross River Rental | 87,000 | 87,000 | 90,552 | -37,100 | 53,452 | 0 | 53,452 | 0 | 53,452 |
| A1620.413 | Elevator Service & Inspections | 0 | 0 | 3,300 | 0 | 3,300 | 0 | 3,300 | 0 | 3,300 |
| A1620.414 | Facilities Maintenance | 24,000 | 24,000 | 24,000 | 0 | 24,000 | 0 | 24,000 | 0 | 24,000 |
| A1620.415 | Hydration Supplies | 3,763 | 3,000 | 3,500 | 0 | 3,500 | 0 | 3,500 | 0 | 3,500 |
| A1620.416 | Building Repairs | 7,840 | 19,000 | 7,840 | 0 | 7,840 | 0 | 7,840 | 0 | 7,840 |
| A1620.417 | Outside Services | 35,000 | 32,000 | 25,000 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 |
| A1620.418 | Equipment Rental | 3,500 | 3,500 | 3,500 | 0 | 3,500 | 0 | 3,500 | 0 | 3,500 |
| A1620.419 | Work Clothing | 3,000 | 2,250 | 2,250 | 0 | 2,250 | 0 | 2,250 | 0 | 2,250 |
| A1620.421 | NYS Water Testing & Permits | 6,900 | 6,900 | 6,900 | 0 | 6,900 | 0 | 6,900 | 0 | 6,900 |
| A1620.422 | Water Systems Maintenance | 8,800 | 15,000 | 10,000 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 |
| A1620.432 | Alarm Monitoring | 0 | 0 | 1,920 | 0 | 1,920 | 0 | 1,920 | 0 | 1,920 |
| A1620.424 | Keeler Field Water Supply | 15,000 | 15,000 | 15,000 | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 |
| | Subtotal .4 | 386,948 | 401,500 | 398,662 | -58,400 | 340,262 | 0 | 340,262 | 0 | 340,262 |
| A1620 SHARED SERVICES subtotal | | 634,081 | 656,713 | 656,015 | -60,100 | 595,915 | 0 | 595,915 | 0 | 595,915 |
| A9030.8 | Social Security & Medicare | 18,906 | 19,524 | 19,688 | -130 | 19,558 | 0 | 19,558 | 0 | 19,558 |
| A9060.8 | Hospital & Medical Benefits | 42,428 | 42,428 | 42,428 | 0 | 42,428 | 0 | 42,428 | 0 | 42,428 |
| A9061.81 | Wellcare Benefit | 2,100 | 2,100 | 2,100 | 0 | 2,100 | 0 | 2,100 | 0 | 2,100 |
| | Subtotal .8 | 63,434 | 64,052 | 64,216 | -130 | 64,086 | 0 | 64,086 | 0 | 64,086 |
| TOTAL A1620 SHARED SERVICES with benefits | | 697,515 | 720,765 | 720,231 | -60,230 | 660,001 | 0 | 660,001 | 0 | 660,001 |
| A1670 CENTRAL PRINTING & MAILING | | | | | | | | | | |
| 1670.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A1670.402 | Publishing/Advertising | 2,717 | 2,700 | 2,700 | 0 | 2,700 | 0 | 2,700 | 0 | 2,700 |
| A1670.403 | Postage - Ontru/Cross River | 6,900 | 6,900 | 6,900 | 0 | 6,900 | 0 | 6,900 | 0 | 6,900 |
| A1670.404 | Postage - Town House | 16,000 | 16,000 | 16,000 | 0 | 16,000 | 0 | 16,000 | 0 | 16,000 |
| A1670.407 | Copier Lease & Supplies | 16,300 | 16,300 | 16,300 | 0 | 16,300 | 0 | 16,300 | 0 | 16,300 |
| A1670.409 | Postage - Parks & Recreation | 4,704 | 4,700 | 5,420 | -5,420 | 0 | 0 | 0 | 0 | 0 |
| | Subtotal .4 | 46,621 | 46,600 | 47,320 | -5,420 | 41,900 | 0 | 41,900 | 0 | 41,900 |
| TOTAL A1670 CENT. PRINT & MAIL | | 46,621 | 46,600 | 47,320 | -5,420 | 41,900 | 0 | 41,900 | 0 | 41,900 |
| A1680 TECHNICAL SERVICES | | | | | | | | | | |
| 1680.1 SALARIES & WAGES | | | | | | | | | | |
| A1680.11 | Technical Services | 3,000 | 2,000 | 2,000 | 0 | 2,000 | 0 | 2,000 | 0 | 2,000 |
| A1680.13 | Video Taping | 2,600 | 2,600 | 2,600 | 0 | 2,600 | 0 | 2,600 | 0 | 2,600 |
| | Subtotal .1 | 5,600 | 4,600 | 4,600 | 0 | 4,600 | 0 | 4,600 | 0 | 4,600 |
| 1680.2 EQUIPMENT | | | | | | | | | | |
| A1680.21 | Computer Equipment | 14,000 | 14,000 | 14,000 | 0 | 14,000 | 0 | 14,000 | 0 | 14,000 |
| | Subtotal .2 | 14,000 | 14,000 | 14,000 | 0 | 14,000 | 0 | 14,000 | 0 | 14,000 |
| 1680.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A1680.41 | Software - Anti virus | 1,000 | 1,000 | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 |
| A1680.42 | License Fee | 4,000 | 3,800 | 4,000 | 0 | 4,000 | 0 | 4,000 | 0 | 4,000 |
| A1680.43 | Data Services | 2,450 | 300 | 2,450 | -450 | 2,000 | 0 | 2,000 | 0 | 2,000 |
| A1680.46 | Repair/Parts/Toner | 6,880 | 7,000 | 7,000 | 0 | 7,000 | 0 | 7,000 | 0 | 7,000 |
| A1680.492 | Broadband Access Fee | 27,600 | 27,600 | 27,600 | 0 | 27,600 | 0 | 27,600 | 0 | 27,600 |
| A1680.494 | Email Servicing | 3,000 | 4,500 | 1,200 | 0 | 1,200 | 0 | 1,200 | 0 | 1,200 |
| A1680.495 | Videotaping Supplies | 470 | 0 | 470 | 0 | 470 | 0 | 470 | 0 | 470 |
| | Subtotal .4 | 45,400 | 44,200 | 43,720 | -450 | 43,270 | 0 | 43,270 | 0 | 43,270 |
| A9030.8 | Social Security & Medicare | 428 | 352 | 352 | 0 | 352 | 0 | 352 | 0 | 352 |

| Town of Lewisboro | | ADOPTED | Estimated | Requested | | Supervisor's | | Preliminary | | ADOPTED |
|---|-------------------------------|----------------|----------------|----------------|---------------|----------------|-------------|----------------|-------------|----------------|
| 2015 Budget - General Fund Expenses | | BUDGET | Actual | BUDGET | Adjustments | BUDGET | Adjustments | BUDGET | Adjustments | BUDGET |
| as of October 27, 2014 | | 2014 | 2014 | 2015 | | 2015 | | 2015 | | 2015 |
| | Subtotal .8 | 428 | 352 | 352 | 0 | 352 | 0 | 352 | 0 | 352 |
| TOTAL A1680 TECHNICAL SERVICES with benefits | | 65,428 | 63,152 | 62,672 | -450 | 62,222 | 0 | 62,222 | 0 | 62,222 |
| LCTV | | | | | | | | | | |
| 1681.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A1681.0440 | Cable TV Coordinator | 18,000 | 12,000 | 18,000 | -2,000 | 16,000 | 0 | 16,000 | 0 | 16,000 |
| A1681.0450 | Cable TV Part Time Staff | 6,250 | 2,200 | 6,250 | -250 | 6,000 | 0 | 6,000 | 0 | 6,000 |
| A1681.0495 | Equipment & Supplies | 3,500 | 1,200 | 3,500 | -2,500 | 1,000 | 0 | 1,000 | 0 | 1,000 |
| | Subtotal .4 | 27,750 | 15,400 | 27,750 | -4,750 | 23,000 | 0 | 23,000 | 0 | 23,000 |
| TOTAL A1681 LCTV | | 27,750 | 15,400 | 27,750 | -4,750 | 23,000 | 0 | 23,000 | 0 | 23,000 |
| A1910 PROPERTY & CASUALTY INSURANCE | | | | | | | | | | |
| 1910.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A1910.401 | Property & Casualty Insurance | 137,000 | 141,000 | 141,000 | 0 | 141,000 | 0 | 141,000 | 0 | 141,000 |
| | Subtotal .4 | 137,000 | 141,000 | 141,000 | 0 | 141,000 | 0 | 141,000 | 0 | 141,000 |
| TOTAL A1910 P & C INSURANCE | | 137,000 | 141,000 | 141,000 | 0 | 141,000 | 0 | 141,000 | 0 | 141,000 |
| A1920 MUNICIPAL ASS'N DUES | | | | | | | | | | |
| A1920.4 | NYS Ass'n of Towns | 1,500 | 1,500 | 1,500 | 0 | 1,500 | 0 | 1,500 | 0 | 1,500 |
| A1920.41 | WMOA & NWEAC Dues | 750 | 750 | 1,750 | 0 | 1,750 | 0 | 1,750 | 0 | 1,750 |
| | Subtotal .4 | 2,250 | 2,250 | 3,250 | 0 | 3,250 | 0 | 3,250 | 0 | 3,250 |
| TOTAL A1920 MUNICIP. ASS'N DUES | | 2,250 | 2,250 | 3,250 | 0 | 3,250 | 0 | 3,250 | 0 | 3,250 |
| A1930 JUDGMENTS & CLAIMS | | | | | | | | | | |
| A1930.4 | Judgments & Claims/Tax Certs | 49,500 | 36,000 | 23,000 | 0 | 23,000 | 0 | 23,000 | 0 | 23,000 |
| | Subtotal .4 | 49,500 | 36,000 | 23,000 | 0 | 23,000 | 0 | 23,000 | 0 | 23,000 |
| TOTAL A1930 JUDGMENTS & CLAIMS | | 49,500 | 36,000 | 23,000 | 0 | 23,000 | 0 | 23,000 | 0 | 23,000 |
| A1989 OTHER GENERAL GOV SUPPORT | | | | | | | | | | |
| A1989.4 | MTA Commuter Tax | 12,000 | 12,000 | 12,000 | 0 | 12,000 | 0 | 12,000 | 0 | 12,000 |
| A1930.492 | Cablevision Audit | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Subtotal .4 | 12,000 | 12,100 | 12,000 | 0 | 12,000 | 0 | 12,000 | 0 | 12,000 |
| TOTAL A1989 OTHER GENERAL GOV SUPPORT | | 12,000 | 12,100 | 12,000 | 0 | 12,000 | 0 | 12,000 | 0 | 12,000 |
| A1990 FUND BALANCE RESTORATION | | | | | | | | | | |
| A1990.4 | Fund Balance Restoration | 110,695 | 87,000 | 113,000 | 17,669 | 130,669 | 0 | 130,669 | 0 | 130,669 |
| | Subtotal .4 | 110,695 | 87,000 | 113,000 | 17,669 | 130,669 | 0 | 130,669 | 0 | 130,669 |
| TOTAL A1990 FUND BALANCE RESTORATION | | 110,695 | 87,000 | 113,000 | 17,669 | 130,669 | 0 | 130,669 | 0 | 130,669 |
| A3120 POLICE | | | | | | | | | | |
| 3120.1 SALARIES & WAGES | | | | | | | | | | |
| A3120.1 | Police Chief | 100,000 | 100,000 | 100,000 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 |
| A3120.10 | Full Time Youth Officer | 80,000 | 75,876 | 75,876 | 0 | 75,876 | 0 | 75,876 | 0 | 75,876 |
| A3120.11 | Officers - Part Time | 147,800 | 140,000 | 149,700 | 0 | 149,700 | 0 | 149,700 | 0 | 149,700 |
| A3120.11 | Officers - Full Time | 93,426 | 93,426 | 108,246 | 0 | 108,246 | 0 | 108,246 | 0 | 108,246 |
| A3120.15 | Police Officer Training | 15,000 | 7,500 | 11,000 | 0 | 11,000 | 0 | 11,000 | 0 | 11,000 |
| A3120.17 | Court Officer | 9,000 | 10,000 | 18,500 | 0 | 18,500 | 0 | 18,500 | 0 | 18,500 |
| A3120.18 | Longevity | 5,075 | 5,075 | 5,075 | 0 | 5,075 | 0 | 5,075 | 0 | 5,075 |
| A3120.190 | Overtime | 30,450 | 52,000 | 55,000 | -5,000 | 50,000 | 0 | 50,000 | 0 | 50,000 |
| | Subtotal .1 | 480,751 | 483,877 | 523,397 | -5,000 | 518,397 | 0 | 518,397 | 0 | 518,397 |
| 3120.2 EQUIPMENT | | | | | | | | | | |
| A3120.22 | Vests | 2,100 | 0 | 2,100 | 0 | 2,100 | 0 | 2,100 | 0 | 2,100 |
| | Subtotal .2 | 2,100 | 0 | 2,100 | 0 | 2,100 | 0 | 2,100 | 0 | 2,100 |
| 3120.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A3120.4 | Office expenses | 2,156 | 2,000 | 2,000 | 0 | 2,000 | 0 | 2,000 | 0 | 2,000 |
| A3120.407 | Gasoline | 17,500 | 17,500 | 21,000 | 0 | 21,000 | 0 | 21,000 | 0 | 21,000 |
| A3120.41 | Uniforms/Dry Cleaning | 7,200 | 7,200 | 7,000 | 0 | 7,000 | 0 | 7,000 | 0 | 7,000 |
| A3120.42 | Vehicle Maintenance | 5,300 | 4,000 | 4,000 | 0 | 4,000 | 0 | 4,000 | 0 | 4,000 |
| A3120.43 | Firearms/Taser Supplies | 5,320 | 1,500 | 4,000 | 0 | 4,000 | 0 | 4,000 | 0 | 4,000 |
| A3120.44 | Vehicle Computer Modems | 2,400 | 0 | 2,400 | 0 | 2,400 | 0 | 2,400 | 0 | 2,400 |
| A3120.46 | Conferences | 300 | 250 | 300 | 0 | 300 | 0 | 300 | 0 | 300 |
| A3120.48 | Equipment & Maintenance | 4,234 | 7,000 | 9,500 | 0 | 9,500 | 0 | 9,500 | 0 | 9,500 |
| A3120.491 | Vehicle Lease | 39,000 | 30,948 | 30,948 | 0 | 30,948 | 0 | 30,948 | 0 | 30,948 |
| A3120.492 | Cross River Rental & Electric | 0 | 0 | 0 | 17,000 | 17,000 | 0 | 17,000 | 0 | 17,000 |
| A3120.494 | Telephone Call Recorder | 4,000 | 3,392 | 3,642 | 0 | 3,642 | 0 | 3,642 | 0 | 3,642 |
| | Subtotal .4 | 87,410 | 73,790 | 84,790 | 17,000 | 101,790 | 0 | 101,790 | 0 | 101,790 |
| A3120 POLICE subtotal | | 570,261 | 557,667 | 610,287 | 12,000 | 622,287 | 0 | 622,287 | 0 | 622,287 |
| A9010.80 | State Retirement | 141,000 | 120,000 | 135,000 | 0 | 135,000 | 0 | 135,000 | 0 | 135,000 |
| A9030.8 | Social Security & Medicare | 36,777 | 37,017 | 40,040 | -383 | 39,657 | 0 | 39,657 | 0 | 39,657 |
| A9060.8 | Hospital & Medical Benefits | 54,075 | 70,289 | 70,289 | 0 | 70,289 | 0 | 70,289 | 0 | 70,289 |
| A9061.81 | Wellcare Benefit | 2,800 | 2,800 | 2,800 | 0 | 2,800 | 0 | 2,800 | 0 | 2,800 |
| | Subtotal .8 | 234,652 | 230,106 | 248,129 | -383 | 247,746 | 0 | 247,746 | 0 | 247,746 |
| TOTAL A3120 POLICE with benefits | | 804,913 | 787,773 | 858,416 | 11,617 | 870,033 | 0 | 870,033 | 0 | 870,033 |
| A3510 CONTROL of DOGS | | | | | | | | | | |
| 3510.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A3510.43 | Dog Control Officer | 3,080 | 1,500 | 2,500 | 0 | 2,500 | 0 | 2,500 | 0 | 2,500 |
| A3510.40 | Office Supplies | 388 | 200 | 1,300 | 0 | 1,300 | 0 | 1,300 | 0 | 1,300 |
| A3510.42 | Dog Shelter | 2,134 | 600 | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 |
| | Subtotal .4 | 5,602 | 2,300 | 4,800 | 0 | 4,800 | 0 | 4,800 | 0 | 4,800 |
| TOTAL A3510 CONTROL of DOGS | | 5,602 | 2,300 | 4,800 | 0 | 4,800 | 0 | 4,800 | 0 | 4,800 |
| 3620 BUILDING /SAFETY INSPECTION | | | | | | | | | | |
| 3620.1 SALARIES & WAGES | | | | | | | | | | |
| 3620.11 | Building Inspector | 88,311 | 88,311 | 88,311 | 0 | 88,311 | 0 | 88,311 | 0 | 88,311 |
| 3620.12 | Deputy Building Inspector | 77,273 | 77,273 | 77,273 | 0 | 77,273 | 0 | 77,273 | 0 | 77,273 |
| 3620.14 | Senior Office Assistant | 54,091 | 54,091 | 54,091 | 0 | 54,091 | 0 | 54,091 | 0 | 54,091 |

| Town of Lewisboro | | ADOPTED | Estimated | Requested | | Supervisor's | | Preliminary | | ADOPTED |
|--|---|----------------|----------------|----------------|--------------|----------------|-------------|----------------|-------------|----------------|
| 2015 Budget - General Fund Expenses | | BUDGET | Actual | BUDGET | Adjustments | BUDGET | Adjustments | BUDGET | Adjustments | BUDGET |
| as of October 27, 2014 | | 2014 | 2014 | 2015 | | 2015 | | 2015 | | 2015 |
| A3620.19 | Longevity | 4,350 | 4,350 | 4,350 | 0 | 4,350 | 0 | 4,350 | 0 | 4,350 |
| | Subtotal .1 | 224,025 | 224,025 | 224,025 | 0 | 224,025 | 0 | 224,025 | 0 | 224,025 |
| 3620.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A3620.4 | Office Supplies | 2,000 | 1,500 | 2,000 | 0 | 2,000 | 0 | 2,000 | 0 | 2,000 |
| A3620.41 | Meetings & Education | 1,000 | 500 | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 |
| A3620.43 | Printing of Forms | 500 | 490 | 500 | 0 | 500 | 0 | 500 | 0 | 500 |
| A3620.44 | Computer Software & Training | 2,700 | 2,200 | 2,700 | 0 | 2,700 | 0 | 2,700 | 0 | 2,700 |
| A3620.45 | Mileage | 250 | 250 | 250 | 0 | 250 | 0 | 250 | 0 | 250 |
| A3620.46 | Publications | 500 | 300 | 500 | 0 | 500 | 0 | 500 | 0 | 500 |
| A3620.49 | Municipal Vehicle Lease | 0 | 0 | 4,700 | 0 | 4,700 | 0 | 4,700 | 0 | 4,700 |
| A3620.47 | Professional Dues | 450 | 300 | 450 | 0 | 450 | 0 | 450 | 0 | 450 |
| | Subtotal .4 | 7,400 | 5,540 | 12,100 | 0 | 12,100 | 0 | 12,100 | 0 | 12,100 |
| A3620 BUILDING/SAFETY INSPECTION subtotal | | 231,425 | 229,565 | 236,125 | 0 | 236,125 | 0 | 236,125 | 0 | 236,125 |
| A9030.8 | Social Security & Medicare | 17,138 | 17,138 | 17,138 | 0 | 17,138 | 0 | 17,138 | 0 | 17,138 |
| A9060.8 | Hospital & Medical Benefits | 56,642 | 56,642 | 56,642 | 0 | 56,642 | 0 | 56,642 | 0 | 56,642 |
| A9061.81 | Wellcare Benefit | 2,100 | 2,100 | 2,100 | 0 | 2,100 | 0 | 2,100 | 0 | 2,100 |
| | Subtotal .8 | 75,880 | 75,880 | 75,880 | 0 | 75,880 | 0 | 75,880 | 0 | 75,880 |
| TOTAL A3620 BUILD/SAFETY INSPECT. with benefits | | 307,305 | 305,445 | 312,005 | 0 | 312,005 | 0 | 312,005 | 0 | 312,005 |
| A4020.1 REGISTRAR of VITAL STATISTICS | | | | | | | | | | |
| A4020.1 | Registrar of Vital Statistics - Stipend | 2,200 | 2,200 | 2,200 | 0 | 2,200 | 0 | 2,200 | 0 | 2,200 |
| | Subtotal .1 | 2,200 | 2,200 | 2,200 | 0 | 2,200 | 0 | 2,200 | 0 | 2,200 |
| A9030.8 | Social Security & Medicare | 168 | 168 | 168 | 0 | 168 | 0 | 168 | 0 | 168 |
| | Subtotal .8 | 168 | 168 | 168 | 0 | 168 | 0 | 168 | 0 | 168 |
| TOTAL A4020 REG. of VITAL STATS. with benefits | | 2,368 | 2,368 | 2,368 | 0 | 2,368 | 0 | 2,368 | 0 | 2,368 |
| 4072.4 ADVANCED LIFE SUPPORT AMBULANCE | | | | | | | | | | |
| A4072.41 | Advanced Life Support Services | 198,740 | 198,740 | 207,269 | 0 | 207,269 | 0 | 207,269 | 0 | 207,269 |
| | Subtotal .4 | 198,740 | 198,740 | 207,269 | 0 | 207,269 | 0 | 207,269 | 0 | 207,269 |
| TOTAL A4072 ADV LIFE SUPPORT | | 198,740 | 198,740 | 207,269 | 0 | 207,269 | 0 | 207,269 | 0 | 207,269 |
| 4210.4 DRUG ABUSE PREVENTION COUNCIL | | | | | | | | | | |
| A4210.4 | Drug Abuse Prevention Council | 6,500 | 6,500 | 6,500 | 0 | 6,500 | 0 | 6,500 | 0 | 6,500 |
| | Subtotal .4 | 6,500 | 6,500 | 6,500 | 0 | 6,500 | 0 | 6,500 | 0 | 6,500 |
| TOTAL A4210 DRUG ABUSE PREV. COUNCIL | | 6,500 | 6,500 | 6,500 | 0 | 6,500 | 0 | 6,500 | 0 | 6,500 |
| 5010 SUPERINTENDENT OF HIGHWAYS | | | | | | | | | | |
| 5010.1 SALARIES & WAGES | | | | | | | | | | |
| A5010.11 | Highways Superintendent | 89,824 | 89,824 | 89,824 | 0 | 89,824 | 0 | 89,824 | 0 | 89,824 |
| A5010.12 | Secretary to Superintendant | 26,202 | 26,202 | 26,202 | 0 | 26,202 | 0 | 26,202 | 0 | 26,202 |
| A5010.15 | Longevity | 950 | 950 | 950 | 0 | 950 | 0 | 950 | 0 | 950 |
| | Subtotal .1 | 116,976 | 116,976 | 116,976 | 0 | 116,976 | 0 | 116,976 | 0 | 116,976 |
| A9030.8 | Social Security & Medicare | 8,949 | 8,949 | 8,949 | 0 | 8,949 | 0 | 8,949 | 0 | 8,949 |
| A9060.8 | Hospital & Medical Benefits | 22,214 | 22,214 | 22,214 | 0 | 22,214 | 0 | 22,214 | 0 | 22,214 |
| A9061.81 | Wellcare Benefit | 1,400 | 1,400 | 1,400 | 0 | 1,400 | 0 | 1,400 | 0 | 1,400 |
| | Subtotal .8 | 32,563 | 32,563 | 32,563 | 0 | 32,563 | 0 | 32,563 | 0 | 32,563 |
| TOTAL A5010 SUP. of HIGHWAYS with benefits | | 149,539 | 149,539 | 149,539 | 0 | 149,539 | 0 | 149,539 | 0 | 149,539 |
| A5182 STREET LIGHTING | | | | | | | | | | |
| A5182.4 | Street Lights | 12,000 | 12,000 | 12,000 | 0 | 12,000 | 0 | 12,000 | 0 | 12,000 |
| | Subtotal .4 | 12,000 | 12,000 | 12,000 | 0 | 12,000 | 0 | 12,000 | 0 | 12,000 |
| TOTAL A5182 STREET LIGHTING | | 12,000 | 12,000 | 12,000 | 0 | 12,000 | 0 | 12,000 | 0 | 12,000 |
| RECREATION | | | | | | | | | | |
| A7020 RECREATIONAL ADMINISTRATION | | | | | | | | | | |
| 7020.1 SALARIES & WAGES | | | | | | | | | | |
| A7020.11 | Supt. of Recreation | 86,565 | 86,565 | 86,565 | 0 | 86,565 | 0 | 86,565 | 0 | 86,565 |
| A7020.12 | Sr. Office Assistant | 57,736 | 57,736 | 57,736 | 0 | 57,736 | 0 | 57,736 | 0 | 57,736 |
| A7020.13 | Assist. Superintendent | 23,614 | 21,000 | 23,614 | 0 | 23,614 | 0 | 23,614 | 0 | 23,614 |
| A7020.16 | PT Clerical | 2,500 | 2,520 | 2,500 | 0 | 2,500 | 0 | 2,500 | 0 | 2,500 |
| A7020.17 | Longevity | 4,400 | 4,400 | 4,400 | 0 | 4,400 | 0 | 4,400 | 0 | 4,400 |
| | Subtotal .1 | 174,815 | 172,221 | 174,815 | 0 | 174,815 | 0 | 174,815 | 0 | 174,815 |
| 7020.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A7020.407 | Gasoline | 9,400 | 9,400 | 10,000 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 |
| A7020.41 | Administrative Supplies | 2,352 | 2,000 | 2,352 | 0 | 2,352 | 0 | 2,352 | 0 | 2,352 |
| A7020.42 | Software Support | 1,300 | 1,134 | 1,300 | 0 | 1,300 | 0 | 1,300 | 0 | 1,300 |
| A7020.44 | Copier Lease/ Service Repairs | 4,992 | 4,992 | 5,394 | 0 | 5,394 | 0 | 5,394 | 0 | 5,394 |
| A7020.45 | Brochures | 12,103 | 12,000 | 12,000 | 0 | 12,000 | 0 | 12,000 | 0 | 12,000 |
| A7020.46 | Postage & Bulk Mailing | 2,235 | 2,235 | 2,235 | 5,420 | 7,655 | 0 | 7,655 | 0 | 7,655 |
| A7020.47 | Educ/Conf/Meet/memberships | 960 | 450 | 960 | 0 | 960 | 0 | 960 | 0 | 960 |
| | Subtotal .4 | 33,342 | 32,211 | 34,241 | 5,420 | 39,661 | 0 | 39,661 | 0 | 39,661 |
| A7020 RECREATION ADMIN subtotal | | 208,157 | 204,432 | 209,056 | 5,420 | 214,476 | 0 | 214,476 | 0 | 214,476 |
| A9030.8 | Social Security & Medicare | 13,373 | 13,175 | 13,373 | 0 | 13,373 | 0 | 13,373 | 0 | 13,373 |
| A9060.8 | Hospital & Medical Benefits | 29,861 | 29,861 | 29,861 | 0 | 29,861 | 0 | 29,861 | 0 | 29,861 |
| A9061.81 | Wellcare Benefit | 1,400 | 1,400 | 1,400 | 0 | 1,400 | 0 | 1,400 | 0 | 1,400 |
| | Subtotal .8 | 44,634 | 44,436 | 44,634 | 0 | 44,634 | 0 | 44,634 | 0 | 44,634 |
| TOTAL A7020 RECREATION ADMIN with benefits | | 252,791 | 248,868 | 253,690 | 5,420 | 259,110 | 0 | 259,110 | 0 | 259,110 |
| A7110 PARKS | | | | | | | | | | |
| 7110.1 SALARIES & WAGES | | | | | | | | | | |
| A7110.12 | Overtime | 1,000 | 2,300 | 1,500 | 0 | 1,500 | 0 | 1,500 | 0 | 1,500 |
| A7110.13 | PT Seasonal | 25,000 | 21,000 | 25,000 | -3,000 | 22,000 | 0 | 22,000 | 0 | 22,000 |
| A7110.14 | Longevity | 2,450 | 2,450 | 2,450 | 0 | 2,450 | 0 | 2,450 | 0 | 2,450 |

| Town of Lewisboro | | ADOPTED BUDGET 2014 | Estimated Actual 2014 | Requested BUDGET 2015 | Adjustments | Supervisor's BUDGET 2015 | Adjustments | Preliminary BUDGET 2015 | Adjustments | ADOPTED BUDGET 2015 |
|--|---------------------------------|---------------------|-----------------------|-----------------------|-------------|--------------------------|-------------|-------------------------|-------------|---------------------|
| 2015 Budget - General Fund Expenses as of October 27, 2014 | | | | | | | | | | |
| A7110.15 | Parks Foreman | 78,541 | 78,541 | 78,541 | 0 | 78,541 | 0 | 78,541 | 0 | 78,541 |
| Subtotal .1 | | 106,991 | 104,291 | 107,491 | -3,000 | 104,491 | 0 | 104,491 | 0 | 104,491 |
| 7110.2 EQUIPMENT | | | | | | | | | | |
| A7110.23 | Misc. small tools | 1,410 | 1,400 | 1,410 | 0 | 1,410 | 0 | 1,410 | 0 | 1,410 |
| A7110.24 | Picnic Tables | 3,000 | 4,000 | 3,000 | -3,000 | 0 | 0 | 0 | 0 | 0 |
| Subtotal .2 | | 4,410 | 5,400 | 4,410 | -3,000 | 1,410 | 0 | 1,410 | 0 | 1,410 |
| 7110.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A7110.4 | Field & play area maint. | 15,053 | 9,000 | 15,053 | -2,000 | 13,053 | 0 | 13,053 | 0 | 13,053 |
| A7110.41 | Parts | 5,174 | 5,100 | 5,174 | 0 | 5,174 | 0 | 5,174 | 0 | 5,174 |
| A7110.411 | Work Clothes | 750 | 750 | 750 | 0 | 750 | 0 | 750 | 0 | 750 |
| A7110.412 | Topsoil | 2,116 | 2,000 | 2,000 | 0 | 2,000 | 0 | 2,000 | 0 | 2,000 |
| A7110.413 | Preserve Maintenance | 3,000 | 3,000 | 3,500 | -500 | 3,000 | 0 | 3,000 | 0 | 3,000 |
| A7110.42 | Composting Toilet Maintenance | 3,420 | 2,500 | 1,750 | -1,000 | 750 | 0 | 750 | 0 | 750 |
| A7110.44 | Tree & Brush Maint | 1,411 | 0 | 1,411 | 0 | 1,411 | 0 | 1,411 | 0 | 1,411 |
| A7110.45 | Training/memberships/seminars | 300 | 0 | 300 | 0 | 300 | 0 | 300 | 0 | 300 |
| A7110.46 | Equipment Rental | 490 | 0 | 490 | 0 | 490 | 0 | 490 | 0 | 490 |
| A7110.47 | Electricity | 0 | 0 | 0 | 15,000 | 15,000 | 0 | 15,000 | 0 | 15,000 |
| A7110.49 | Athletic Field Mix | 5,400 | 5,100 | 5,400 | 0 | 5,400 | 0 | 5,400 | 0 | 5,400 |
| Subtotal .4 | | 37,114 | 27,450 | 35,828 | 11,500 | 47,328 | 0 | 47,328 | 0 | 47,328 |
| A7110 PARKS subtotal | | 148,515 | 137,141 | 147,729 | 5,500 | 153,229 | 0 | 153,229 | 0 | 153,229 |
| A9030.8 | Social Security & Medicare | 8,185 | 7,978 | 8,223 | -230 | 7,993 | 0 | 7,993 | 0 | 7,993 |
| A9060.8 | Hospital & Medical Benefits | 20,214 | 20,214 | 20,214 | 0 | 20,214 | 0 | 20,214 | 0 | 20,214 |
| A9061.81 | Wellcare Benefit | 700 | 700 | 700 | 0 | 700 | 0 | 700 | 0 | 700 |
| Subtotal .8 | | 29,099 | 28,892 | 29,137 | -230 | 28,907 | 0 | 28,907 | 0 | 28,907 |
| TOTAL A7110 PARKS with benefits | | 177,614 | 166,033 | 176,866 | 5,270 | 182,136 | 0 | 182,136 | 0 | 182,136 |
| A7140 PLAYGROUNDS & DAY CAMP | | | | | | | | | | |
| 7140.1 SALARIES & WAGES | | | | | | | | | | |
| A7140.11 | Day Camp Counselors | 275,000 | 235,000 | 250,000 | -5,000 | 245,000 | 0 | 245,000 | 0 | 245,000 |
| A7140.12 | Day Camp Aquatics | 24,825 | 21,830 | 24,000 | -500 | 23,500 | 0 | 23,500 | 0 | 23,500 |
| Subtotal .1 | | 299,825 | 256,830 | 274,000 | -5,500 | 268,500 | 0 | 268,500 | 0 | 268,500 |
| 7140.2 EQUIPMENT | | | | | | | | | | |
| A7140.2 | Playground & Camp | 470 | 650 | 470 | 0 | 470 | 0 | 470 | 0 | 470 |
| Subtotal .2 | | 470 | 650 | 470 | 0 | 470 | 0 | 470 | 0 | 470 |
| 7140.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A7140.4 | Little Explorer Camp | 9,000 | 5,000 | 8,000 | 0 | 8,000 | 0 | 8,000 | 0 | 8,000 |
| A7140.42 | Main Event Day Camp | 35,300 | 33,000 | 35,300 | 0 | 35,300 | 0 | 35,300 | 0 | 35,300 |
| A7140.43 | Combined Camps | 12,000 | 11,830 | 12,000 | 0 | 12,000 | 0 | 12,000 | 0 | 12,000 |
| A7140.44 | Teen Treks | 105,000 | 104,750 | 105,000 | 0 | 105,000 | 0 | 105,000 | 0 | 105,000 |
| A7140.45 | Sports Camp | 6,860 | 6,350 | 6,860 | 0 | 6,860 | 0 | 6,860 | 0 | 6,860 |
| Subtotal .4 | | 168,160 | 160,930 | 167,160 | 0 | 167,160 | 0 | 167,160 | 0 | 167,160 |
| A7140 PLAYGRNDS & DAY CAMP subtotal | | 468,455 | 418,410 | 441,630 | -5,500 | 436,130 | 0 | 436,130 | 0 | 436,130 |
| A9030.8 | Social Security & Medicare | 22,937 | 19,647 | 20,961 | -421 | 20,540 | 0 | 20,540 | 0 | 20,540 |
| Subtotal .8 | | 22,937 | 19,647 | 20,961 | -421 | 20,540 | 0 | 20,540 | 0 | 20,540 |
| TOTAL A7140 PLAYGRNDS & DAY CAMP with benefits | | 491,392 | 438,057 | 462,591 | -5,921 | 456,670 | 0 | 456,670 | 0 | 456,670 |
| A7180 POOL | | | | | | | | | | |
| 7180.1 SALARIES & WAGES | | | | | | | | | | |
| A7180.11 | Pool Directors & Head Guards | 31,000 | 25,984 | 29,000 | 0 | 29,000 | 0 | 29,000 | 0 | 29,000 |
| A7180.12 | Lifeguards | 104,000 | 100,204 | 104,000 | 0 | 104,000 | 0 | 104,000 | 0 | 104,000 |
| A7180.13 | Permits, Photo ID's Staff | 1,600 | 1,611 | 1,600 | 0 | 1,600 | 0 | 1,600 | 0 | 1,600 |
| A7180.14 | Attend. Maint Swim Lessons | 14,619 | 14,925 | 15,500 | 0 | 15,500 | 0 | 15,500 | 0 | 15,500 |
| A7180.15 | Swim Team Coaches & Lessons | 13,260 | 12,225 | 13,000 | 0 | 13,000 | 0 | 13,000 | 0 | 13,000 |
| Subtotal .1 | | 164,479 | 154,949 | 163,100 | 0 | 163,100 | 0 | 163,100 | 0 | 163,100 |
| 7180.2 EQUIPMENT | | | | | | | | | | |
| A7180.2 | Pool Equipment | 10,500 | 12,660 | 10,500 | 0 | 10,500 | 0 | 10,500 | 0 | 10,500 |
| Subtotal .2 | | 10,500 | 12,660 | 10,500 | 0 | 10,500 | 0 | 10,500 | 0 | 10,500 |
| 7180.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A7180.41 | BOH Permits | 1,250 | 1,205 | 1,250 | 0 | 1,250 | 0 | 1,250 | 0 | 1,250 |
| A7180.410 | First Aid | 847 | 720 | 847 | 0 | 847 | 0 | 847 | 0 | 847 |
| A7180.411 | Permit supplies | 470 | 167 | 470 | 0 | 470 | 0 | 470 | 0 | 470 |
| A7180.412 | Misc Repairs | 1,081 | 2,650 | 3,081 | 0 | 3,081 | 0 | 3,081 | 0 | 3,081 |
| A7180.413 | Computer Software | 630 | 630 | 630 | 0 | 630 | 0 | 630 | 0 | 630 |
| A7180.418 | Facility Signage | 1,000 | 1,000 | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 |
| A7180.42 | Staff Uniforms | 3,432 | 3,428 | 3,432 | 0 | 3,432 | 0 | 3,432 | 0 | 3,432 |
| A7180.43 | Staff Training | 1,960 | 1,185 | 1,960 | 0 | 1,960 | 0 | 1,960 | 0 | 1,960 |
| A7180.45 | Swim Team Equip. & Supplies | 1,960 | 1,781 | 1,960 | 0 | 1,960 | 0 | 1,960 | 0 | 1,960 |
| A7180.46 | Pool Chemicals | 13,400 | 9,478 | 13,400 | -2,000 | 11,400 | 0 | 11,400 | 0 | 11,400 |
| A7180.47 | Other Supplies | 8,556 | 5,500 | 8,556 | 0 | 8,556 | 0 | 8,556 | 0 | 8,556 |
| A7180.48 | Equip. Service Calls/Sludge | 2,940 | 2,904 | 2,940 | 0 | 2,940 | 0 | 2,940 | 0 | 2,940 |
| A7180.49 | Beautification-Flowers Planters | 800 | 262 | 500 | 0 | 500 | 0 | 500 | 0 | 500 |
| A7180.494 | Pool Repainting Project | 2,960 | 2,850 | 2,960 | 0 | 2,960 | 0 | 2,960 | 0 | 2,960 |
| Subtotal .4 | | 41,286 | 33,760 | 42,986 | -2,000 | 40,986 | 0 | 40,986 | 0 | 40,986 |
| A7180 POOL subtotal | | 216,265 | 201,369 | 216,586 | -2,000 | 214,586 | 0 | 214,586 | 0 | 214,586 |
| A9030.8 | Social Security & Medicare | 12,583 | 11,854 | 12,477 | 0 | 12,477 | 0 | 12,477 | 0 | 12,477 |
| Subtotal .8 | | 12,583 | 11,854 | 12,477 | 0 | 12,477 | 0 | 12,477 | 0 | 12,477 |
| TOTAL A7180 POOL with benefits | | 228,848 | 213,223 | 229,063 | -2,000 | 227,063 | 0 | 227,063 | 0 | 227,063 |
| A7280 TENNIS FACILITY | | | | | | | | | | |
| 7280.1 SALARIES & WAGES | | | | | | | | | | |
| A7280.11 | Tennis Instructor | 19,000 | 15,000 | 19,000 | 0 | 19,000 | 0 | 19,000 | 0 | 19,000 |
| Subtotal .1 | | 19,000 | 15,000 | 19,000 | 0 | 19,000 | 0 | 19,000 | 0 | 19,000 |
| 7280.2 EQUIPMENT | | | | | | | | | | |
| A7280.2 | Tennis Equipment | 950 | 940 | 950 | 0 | 950 | 0 | 950 | 0 | 950 |
| Subtotal .2 | | 950 | 940 | 950 | 0 | 950 | 0 | 950 | 0 | 950 |
| 7280.4 CONTRACTUAL EXPENSES | | | | | | | | | | |

| Town of Lewisboro | | ADOPTED BUDGET 2014 | Estimated Actual 2014 | Requested BUDGET 2015 | Adjustments | Supervisor's BUDGET 2015 | Adjustments | Preliminary BUDGET 2015 | Adjustments | ADOPTED BUDGET 2015 |
|---|------------------------------|---------------------|-----------------------|-----------------------|-------------|--------------------------|-------------|-------------------------|-------------|---------------------|
| 2015 Budget - General Fund Expenses as of October 27, 2014 | | | | | | | | | | |
| A7280.4 | Tennis Court Supplies/Repair | 10,000 | 7,956 | 15,000 | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 |
| | Subtotal .4 | 10,000 | 7,956 | 15,000 | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 |
| A7280 TENNIS FACILITY subtotal | | 29,950 | 23,896 | 34,950 | 0 | 34,950 | 0 | 34,950 | 0 | 34,950 |
| A9030.8 | Social Security & Medicare | 1,454 | 1,148 | 1,454 | 0 | 1,454 | 0 | 1,454 | 0 | 1,454 |
| | Subtotal .8 | 1,454 | 1,148 | 1,454 | 0 | 1,454 | 0 | 1,454 | 0 | 1,454 |
| TOTAL A7280 TENNIS FACILITY with benefits | | 31,404 | 25,044 | 36,404 | 0 | 36,404 | 0 | 36,404 | 0 | 36,404 |
| A7310 YOUTH PROGRAM | | | | | | | | | | |
| 7310.1 SALARIES & WAGES | | | | | | | | | | |
| A7310.13 | Part-Time Leaders | 65,980 | 55,000 | 60,980 | 0 | 60,980 | 0 | 60,980 | 0 | 60,980 |
| A7310.14 | Youth Recreation Supervisor | 44,373 | 44,373 | 44,373 | 0 | 44,373 | 0 | 44,373 | 0 | 44,373 |
| A7310.15 | Sports Camp Instructors | 5,000 | 2,100 | 4,000 | 0 | 4,000 | 0 | 4,000 | 0 | 4,000 |
| A7310.17 | Longevity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Subtotal .1 | 115,353 | 101,473 | 109,353 | 0 | 109,353 | 0 | 109,353 | 0 | 109,353 |
| 7310.2 EQUIPMENT | | | | | | | | | | |
| A7310.2 | Youth Equipment | 470 | 470 | 470 | 0 | 470 | 0 | 470 | 0 | 470 |
| | Subtotal .2 | 470 | 470 | 470 | 0 | 470 | 0 | 470 | 0 | 470 |
| 7310.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A7310.41 | Winter, Spring & Summer | 94,080 | 94,000 | 94,080 | 0 | 94,080 | 0 | 94,080 | 0 | 94,080 |
| A7310.42 | Northeast Special Recreation | 10,500 | 10,031 | 9,850 | 0 | 9,850 | 0 | 9,850 | 0 | 9,850 |
| A7310.44 | Ski Trips | 25,480 | 25,480 | 37,000 | 0 | 37,000 | 0 | 37,000 | 0 | 37,000 |
| | Subtotal .4 | 130,060 | 129,511 | 140,930 | 0 | 140,930 | 0 | 140,930 | 0 | 140,930 |
| A7310 YOUTH PROGRAM subtotal | | 245,883 | 231,454 | 250,753 | 0 | 250,753 | 0 | 250,753 | 0 | 250,753 |
| A9030.8 | Social Security & Medicare | 8,825 | 7,763 | 8,366 | 0 | 8,366 | 0 | 8,366 | 0 | 8,366 |
| A9060.8 | Hospital & Medical Benefits | 8,200 | 8,200 | 8,200 | 0 | 8,200 | 0 | 8,200 | 0 | 8,200 |
| A9061.81 | Wellcare Benefit | 700 | 700 | 700 | 0 | 700 | 0 | 700 | 0 | 700 |
| | Subtotal .8 | 17,725 | 16,663 | 17,266 | 0 | 17,266 | 0 | 17,266 | 0 | 17,266 |
| TOTAL A7310 YOUTH PROGRAM with benefits | | 263,608 | 248,117 | 268,019 | 0 | 268,019 | 0 | 268,019 | 0 | 268,019 |
| A7610 PROGRAM for the AGING | | | | | | | | | | |
| 7610.1 SALARIES & WAGES | | | | | | | | | | |
| A7610.11 | Recreation Leader | 44,373 | 44,373 | 44,373 | 0 | 44,373 | 0 | 44,373 | 0 | 44,373 |
| A7610.14 | Longevity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Subtotal .1 | 44,373 | 44,373 | 44,373 | 0 | 44,373 | 0 | 44,373 | 0 | 44,373 |
| 7610.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A7610.411 | Home Program Supplies | 239 | 0 | 239 | 0 | 239 | 0 | 239 | 0 | 239 |
| A7610.43 | Nutrition Program | 20,000 | 17,399 | 20,000 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 |
| A7610.45 | Municipal Vehicle Lease | 0 | 0 | 4,000 | 78 | 4,078 | 0 | 4,078 | 0 | 4,078 |
| A7610.46 | Newsletter Postage | 941 | 941 | 941 | 0 | 941 | 0 | 941 | 0 | 941 |
| A7610.47 | Program Supplies | 2,352 | 2,000 | 2,352 | 0 | 2,352 | 0 | 2,352 | 0 | 2,352 |
| A7610.48 | Trip Bus Rentals | 6,860 | 6,000 | 7,000 | 0 | 7,000 | 0 | 7,000 | 0 | 7,000 |
| | Subtotal .4 | 30,392 | 26,340 | 34,532 | 78 | 34,610 | 0 | 34,610 | 0 | 34,610 |
| A7610 PROGRAM for the AGING subtotal | | 74,765 | 70,713 | 78,905 | 78 | 78,983 | 0 | 78,983 | 0 | 78,983 |
| A9030.8 | Social Security & Medicare | 3,395 | 3,395 | 3,395 | 0 | 3,395 | 0 | 3,395 | 0 | 3,395 |
| A9060.8 | Hospital & Medical Benefits | 18,214 | 18,214 | 18,214 | 0 | 18,214 | 0 | 18,214 | 0 | 18,214 |
| A9061.81 | Wellcare Benefit | 700 | 700 | 700 | 0 | 700 | 0 | 700 | 0 | 700 |
| | Subtotal .8 | 22,309 | 22,309 | 22,309 | 0 | 22,309 | 0 | 22,309 | 0 | 22,309 |
| TOTAL A7610 PROGRAM for the AGING with benefits | | 97,074 | 93,022 | 101,214 | 78 | 101,292 | 0 | 101,292 | 0 | 101,292 |
| A7620 ADULT & FAMILY ACTIVITIES | | | | | | | | | | |
| 7620.1 SALARIES & WAGES | | | | | | | | | | |
| A7620.11 | Adult & Family | 20,000 | 18,000 | 20,000 | -1,000 | 19,000 | 0 | 19,000 | 0 | 19,000 |
| | Subtotal .1 | 20,000 | 18,000 | 20,000 | -1,000 | 19,000 | 0 | 19,000 | 0 | 19,000 |
| 7620.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A7620.41 | Softball | 6,860 | 5,300 | 6,860 | 0 | 6,860 | 0 | 6,860 | 0 | 6,860 |
| | Subtotal .4 | 6,860 | 5,300 | 6,860 | 0 | 6,860 | 0 | 6,860 | 0 | 6,860 |
| A7620 ADULT & FAMILY ACTIVITIES subtotal | | 26,860 | 23,300 | 26,860 | -1,000 | 25,860 | 0 | 25,860 | 0 | 25,860 |
| A9030.8 | Social Security & Medicare | 1,530 | 1,377 | 1,530 | -77 | 1,453 | 0 | 1,453 | 0 | 1,453 |
| | Subtotal .8 | 1,530 | 1,377 | 1,530 | -77 | 1,453 | 0 | 1,453 | 0 | 1,453 |
| TOTAL A7620 ADULT & FAMILY ACTIVITIES with benefits | | 28,390 | 24,677 | 28,390 | -1,077 | 27,313 | 0 | 27,313 | 0 | 27,313 |
| A7989 TRANSPORTATION | | | | | | | | | | |
| 7989.1 SALARIES & WAGES | | | | | | | | | | |
| A7989.11 | Senior Bus Driver | 18,000 | 16,000 | 18,000 | -1,000 | 17,000 | 0 | 17,000 | 0 | 17,000 |
| A7989.12 | Day Camp Bus Drivers | 52,000 | 52,100 | 56,300 | 0 | 56,300 | 0 | 56,300 | 0 | 56,300 |
| A7989.13 | Substitute Van Driver | 500 | 300 | 500 | 0 | 500 | 0 | 500 | 0 | 500 |
| A7989.14 | Longevity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Subtotal .1 | 70,500 | 68,400 | 74,800 | -1,000 | 73,800 | 0 | 73,800 | 0 | 73,800 |
| 7989.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A7989.41 | Gas for Bus | 12,250 | 11,918 | 12,250 | 0 | 12,250 | 0 | 12,250 | 0 | 12,250 |
| A7989.42 | Leases - Day Camps | 12,300 | 11,069 | 12,300 | 0 | 12,300 | 0 | 12,300 | 0 | 12,300 |
| A7989.43 | Senior Bus Misc. Repairs | 2,450 | 0 | 1,500 | 0 | 1,500 | 0 | 1,500 | 0 | 1,500 |
| | Subtotal .4 | 27,000 | 22,987 | 26,050 | 0 | 26,050 | 0 | 26,050 | 0 | 26,050 |
| A7989 TRANSPORTATION subtotal | | 97,500 | 91,387 | 100,850 | -1,000 | 99,850 | 0 | 99,850 | 0 | 99,850 |
| A9030.8 | Social Security & Medicare | 5,393 | 5,233 | 5,722 | -77 | 5,645 | 0 | 5,645 | 0 | 5,645 |
| | Subtotal .8 | 5,393 | 5,233 | 5,722 | -77 | 5,645 | 0 | 5,645 | 0 | 5,645 |
| TOTAL A7989 TRANSPORTATION with benefits | | 102,893 | 96,620 | 106,572 | -1,077 | 105,495 | 0 | 105,495 | 0 | 105,495 |
| A7410 LIBRARY | | | | | | | | | | |
| 7410.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A7410.4 | Town Subsidy | 356,935 | 356,935 | 368,713 | 0 | 368,713 | 0 | 368,713 | 0 | 368,713 |
| | Subtotal .4 | 356,935 | 356,935 | 368,713 | 0 | 368,713 | 0 | 368,713 | 0 | 368,713 |
| TOTAL A7410 LIBRARY | | 356,935 | 356,935 | 368,713 | 0 | 368,713 | 0 | 368,713 | 0 | 368,713 |

| Town of Lewisboro | | ADOPTED BUDGET 2014 | Estimated Actual 2014 | Requested BUDGET 2015 | Adjustments | Supervisor's BUDGET 2015 | Adjustments | Preliminary BUDGET 2015 | Adjustments | ADOPTED BUDGET 2015 |
|--|----------------------------------|---------------------|-----------------------|-----------------------|---------------|--------------------------|-------------|-------------------------|-------------|---------------------|
| 2015 Budget - General Fund Expenses as of October 27, 2014 | | | | | | | | | | |
| A7510 HISTORIAN | | | | | | | | | | |
| 7510.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A7510.41 | Historian & P/T assistant | 1,000 | 1,000 | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 |
| A7510.42 | Office Expenses | 490 | 250 | 250 | 0 | 250 | 0 | 250 | 0 | 250 |
| | Subtotal .4 | 1,490 | 1,250 | 1,250 | 0 | 1,250 | 0 | 1,250 | 0 | 1,250 |
| TOTAL A7510 HISTORIAN | | 1,490 | 1,250 | 1,250 | 0 | 1,250 | 0 | 1,250 | 0 | 1,250 |
| A7550 CELEBRATIONS | | | | | | | | | | |
| 7550.1 SALARIES & WAGES | | | | | | | | | | |
| A7550.10 | P&R Fireworks/Celebrations Staff | 6,500 | 5,025 | 6,000 | 0 | 6,000 | 0 | 6,000 | 0 | 6,000 |
| | Subtotal .1 | 6,500 | 5,025 | 6,000 | 0 | 6,000 | 0 | 6,000 | 0 | 6,000 |
| 7550.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A7550.4 | Memorial Day | 1,991 | 1,743 | 1,900 | 0 | 1,900 | 0 | 1,900 | 0 | 1,900 |
| A7550.42 | 4th of July Fireworks | 25,000 | 26,704 | 25,000 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 |
| A7550.45 | Winter Celebration | 500 | 500 | 500 | 0 | 500 | 0 | 500 | 0 | 500 |
| | Subtotal .4 | 27,491 | 28,947 | 27,400 | 0 | 27,400 | 0 | 27,400 | 0 | 27,400 |
| A7550 CELEBRATIONS subtotal | | 33,991 | 33,972 | 33,400 | 0 | 33,400 | 0 | 33,400 | 0 | 33,400 |
| A9030.8 | Social Security & Medicare | 497 | 384 | 459 | 0 | 459 | 0 | 459 | 0 | 459 |
| | Subtotal .8 | 497 | 384 | 459 | 0 | 459 | 0 | 459 | 0 | 459 |
| TOTAL A7550 CELEBRATIONS with benefits | | 34,488 | 34,356 | 33,859 | 0 | 33,859 | 0 | 33,859 | 0 | 33,859 |
| A8020 PLANNING BOARD | | | | | | | | | | |
| 8020.1 SALARIES & WAGES | | | | | | | | | | |
| A8020.11 | Planning Dept. Secretary | 27,000 | 26,500 | 27,000 | 0 | 27,000 | 0 | 27,000 | 0 | 27,000 |
| | Subtotal .1 | 27,000 | 26,500 | 27,000 | 0 | 27,000 | 0 | 27,000 | 0 | 27,000 |
| 8020.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A8020.42 | Educ./Conf./Dues | 350 | 390 | 650 | 0 | 650 | 0 | 650 | 0 | 650 |
| A8020.44 | Software Support | 500 | 500 | 500 | 0 | 500 | 0 | 500 | 0 | 500 |
| | Subtotal .4 | 850 | 890 | 1,150 | 0 | 1,150 | 0 | 1,150 | 0 | 1,150 |
| A8020 PLANNING subtotal | | 27,850 | 27,390 | 28,150 | 0 | 28,150 | 0 | 28,150 | 0 | 28,150 |
| A9030.8 | Social Security & Medicare | 2,066 | 2,027 | 2,066 | 0 | 2,066 | 0 | 2,066 | 0 | 2,066 |
| | Subtotal .8 | 2,066 | 2,027 | 2,066 | 0 | 2,066 | 0 | 2,066 | 0 | 2,066 |
| TOTAL A8020 PLANNING BOARD with benefits | | 29,916 | 29,417 | 30,216 | 0 | 30,216 | 0 | 30,216 | 0 | 30,216 |
| 8021.4 PLANNING CONSULTANT | | | | | | | | | | |
| A8021.4 | Planning Board & Town Retainer | 57,500 | 57,500 | 57,500 | 0 | 57,500 | 0 | 57,500 | 0 | 57,500 |
| A8021.405 | Planning Projects | 2,000 | 0 | 4,000 | -1,000 | 3,000 | 0 | 3,000 | 0 | 3,000 |
| | Subtotal .4 | 59,500 | 57,500 | 61,500 | -1,000 | 60,500 | 0 | 60,500 | 0 | 60,500 |
| TOTAL A8021 PLANNING CONSULTANT | | 59,500 | 57,500 | 61,500 | -1,000 | 60,500 | 0 | 60,500 | 0 | 60,500 |
| A8090 ENVIRONMENTAL CONTROL | | | | | | | | | | |
| 8090.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A8090.4 | Wetland Consultation | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A8090.41 | Wetlands Inspector | 28,000 | 28,000 | 28,000 | 0 | 28,000 | 0 | 28,000 | 0 | 28,000 |
| | Subtotal .4 | 28,000 | 29,000 | 28,000 | 0 | 28,000 | 0 | 28,000 | 0 | 28,000 |
| TOTAL A8090 ENVIRONMENTAL CONTROL | | 28,000 | 29,000 | 28,000 | 0 | 28,000 | 0 | 28,000 | 0 | 28,000 |
| A8140 STORM WATER | | | | | | | | | | |
| A8140.4 | Contractual Expense | 3,400 | 333 | 3,400 | 0 | 3,400 | 0 | 3,400 | 0 | 3,400 |
| | Subtotal .4 | 3,400 | 333 | 3,400 | 0 | 3,400 | 0 | 3,400 | 0 | 3,400 |
| TOTAL A8140 STORM WATER | | 3,400 | 333 | 3,400 | 0 | 3,400 | 0 | 3,400 | 0 | 3,400 |
| A8189 RECYCLING PROGRAM | | | | | | | | | | |
| 8189.1 SALARIES & WAGES | | | | | | | | | | |
| A8189.1 | Recyclers | 1,500 | 1,500 | 1,500 | 0 | 1,500 | 0 | 1,500 | 0 | 1,500 |
| | Subtotal .1 | 1,500 | 1,500 | 1,500 | 0 | 1,500 | 0 | 1,500 | 0 | 1,500 |
| 8189.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A8189.4 | Dumpsters & Carting | 400 | 600 | 600 | 0 | 600 | 0 | 600 | 0 | 600 |
| | Subtotal .4 | 400 | 600 | 600 | 0 | 600 | 0 | 600 | 0 | 600 |
| A9030.8 | Social Security & Medicare | 115 | 115 | 115 | 0 | 115 | 0 | 115 | 0 | 115 |
| | Subtotal .8 | 115 | 115 | 115 | 0 | 115 | 0 | 115 | 0 | 115 |
| TOTAL A8189 RECYCLING PROGRAM with benefits | | 2,015 | 2,215 | 2,215 | 0 | 2,215 | 0 | 2,215 | 0 | 2,215 |
| A8510 COMMUNITY BEAUTIFICATION | | | | | | | | | | |
| 8510.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A8510.4 | Garden Club | 1,940 | 1,940 | 2,000 | 0 | 2,000 | 0 | 2,000 | 0 | 2,000 |
| | Subtotal .4 | 1,940 | 1,940 | 2,000 | 0 | 2,000 | 0 | 2,000 | 0 | 2,000 |
| TOTAL A8510 COMM BEAUTIFICATION | | 1,940 | 1,940 | 2,000 | 0 | 2,000 | 0 | 2,000 | 0 | 2,000 |
| A8810 CEMETERIES | | | | | | | | | | |
| 8989.1 SALARIES & WAGES | | | | | | | | | | |
| A8810.12 | Seasonal Workers | 0 | 0 | 12,000 | 0 | 12,000 | 0 | 12,000 | 0 | 12,000 |
| | Subtotal.1 | 0 | 0 | 12,000 | 0 | 12,000 | 0 | 12,000 | 0 | 12,000 |
| 8810.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A8810.41 | Commissioner | 3,700 | 3,700 | 4,000 | 0 | 4,000 | 0 | 4,000 | 0 | 4,000 |
| A8810.42 | Mapping & Mileage | 490 | 490 | 500 | 0 | 500 | 0 | 500 | 0 | 500 |
| A8810.43 | Maintenance & Foundations | 980 | 750 | 980 | 0 | 980 | 0 | 980 | 0 | 980 |
| A8810.44 | Damage Repairs/Mowing | 12,000 | 14,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A8810.45 | Tree Work | 686 | 0 | 686 | 0 | 686 | 0 | 686 | 0 | 686 |
| | Subtotal .4 | 17,856 | 18,940 | 6,166 | 0 | 6,166 | 0 | 6,166 | 0 | 6,166 |
| A9030.8 | Social Security & Medicare | 0 | 0 | 918 | 0 | 918 | 0 | 918 | 0 | 918 |
| | Subtotal .8 | 0 | 0 | 918 | 0 | 918 | 0 | 918 | 0 | 918 |
| TOTAL A8810 CEMETERIES | | 17,856 | 18,940 | 19,084 | 0 | 19,084 | 0 | 19,084 | 0 | 19,084 |

| Town of Lewisboro | | ADOPTED | Estimated | Requested | | Supervisor's | | Preliminary | | ADOPTED |
|---|--|------------------|------------------|------------------|----------------|------------------|-------------|------------------|-------------|------------------|
| 2015 Budget - General Fund Expenses as of October 27, 2014 | | BUDGET | Actual | BUDGET | Adjustments | BUDGET | Adjustments | BUDGET | Adjustments | BUDGET |
| | | 2014 | 2014 | 2015 | | 2015 | | 2015 | | 2015 |
| A8989 ACARC | | | | | | | | | | |
| 8989.1 SALARIES & WAGES | | | | | | | | | | |
| A8989.11 | ACARC Secretary | 19,900 | 12,500 | 19,900 | 0 | 19,900 | 0 | 19,900 | 0 | 19,900 |
| | Subtotal.1 | 19,900 | 12,500 | 19,900 | 0 | 19,900 | 0 | 19,900 | 0 | 19,900 |
| 8989.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| A8989.4 | Office Expense | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Subtotal .4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A9030.8 | Social Security & Medicare | 1,522 | 956 | 1,522 | 0 | 1,522 | 0 | 1,522 | 0 | 1,522 |
| | Subtotal .8 | 1,522 | 956 | 1,522 | 0 | 1,522 | 0 | 1,522 | 0 | 1,522 |
| TOTAL A8989 ACARC with benefits | | 21,422 | 13,456 | 21,422 | 0 | 21,422 | 0 | 21,422 | 0 | 21,422 |
| A9000 EMPLOYEE BENEFITS (Unallocated & Retirees) | | | | | | | | | | |
| A9010.80 | State Retirement | 281,000 | 293,000 | 318,000 | 0 | 318,000 | 0 | 318,000 | 0 | 318,000 |
| A9030.8 | Soc. Security & Medicare - Medical Buyouts | 2,754 | 2,450 | 2,754 | 0 | 2,754 | 0 | 2,754 | 0 | 2,754 |
| A9040.8 | Workers' Compensation | 140,000 | 140,000 | 144,000 | 0 | 144,000 | 0 | 144,000 | 0 | 144,000 |
| A9050.8 | Unemployment Insurance | 7,500 | 16,100 | 2,500 | 0 | 2,500 | 0 | 2,500 | 0 | 2,500 |
| A9055.8 | Disability Insurance | 5,750 | 5,750 | 6,000 | 0 | 6,000 | 0 | 6,000 | 0 | 6,000 |
| A9056.8 | Long Term Disability - Cigna | 17,000 | 11,000 | 17,000 | 0 | 17,000 | 0 | 17,000 | 0 | 17,000 |
| A9060.8 | Hospital & Medical Benefits - Retirees | 409,215 | 419,309 | 419,309 | 0 | 419,309 | 0 | 419,309 | 0 | 419,309 |
| A9061.82 | State Mandated Testing | 600 | 225 | 500 | 0 | 500 | 0 | 500 | 0 | 500 |
| A9062.8 | Dental Benefits | 30,000 | 31,000 | 32,000 | 0 | 32,000 | 0 | 32,000 | 0 | 32,000 |
| A9063.8 | Medicare Refunds | 32,800 | 32,800 | 32,800 | 0 | 32,800 | 0 | 32,800 | 0 | 32,800 |
| | Subtotal .8 | 926,619 | 951,634 | 974,863 | 0 | 974,863 | 0 | 974,863 | 0 | 974,863 |
| TOTAL A9000 EMPLOYEE BENEFITS | | 926,619 | 951,634 | 974,863 | 0 | 974,863 | 0 | 974,863 | 0 | 974,863 |
| A9000 DEBT SERVICE | | | | | | | | | | |
| A9730 | BAN Interest | 6,404 | 6,404 | 2,687 | 0 | 2,687 | 0 | 2,687 | 0 | 2,687 |
| A9901 | Serial Bond Principal & Interest | 404,222 | 404,222 | 500,155 | 0 | 500,155 | 0 | 500,155 | 0 | 500,155 |
| A9950 | BAN Principal | 82,100 | 82,100 | 8,476 | -3,476 | 5,000 | 0 | 5,000 | 0 | 5,000 |
| | Subtotal .9 | 492,726 | 492,726 | 511,318 | -3,476 | 507,842 | 0 | 507,842 | 0 | 507,842 |
| TOTAL A9000 DEBT SERVICE | | 492,726 | 492,726 | 511,318 | -3,476 | 507,842 | 0 | 507,842 | 0 | 507,842 |
| TOTAL GENERAL FUND APPROPRIATIONS | | 7,658,207 | 7,496,264 | 7,785,465 | -19,447 | 7,766,018 | 0 | 7,766,018 | 0 | 7,766,018 |
| | Subtotal .1 | 2,952,767 | 2,882,549 | 2,990,310 | -17,200 | 2,973,110 | 0 | 2,973,110 | 0 | 2,973,110 |
| | Subtotal .2 | 32,900 | 34,120 | 32,900 | -3,000 | 29,900 | 0 | 29,900 | 0 | 29,900 |
| | Subtotal .4 | 2,446,378 | 2,338,575 | 2,454,522 | 5,547 | 2,460,069 | 0 | 2,460,069 | 0 | 2,460,069 |
| | Subtotal .8 | 1,733,436 | 1,748,294 | 1,796,415 | -1,318 | 1,795,097 | 0 | 1,795,097 | 0 | 1,795,097 |
| | Subtotal .9 | 492,726 | 492,726 | 511,318 | -3,476 | 507,842 | 0 | 507,842 | 0 | 507,842 |
| | Total | 7,658,207 | 7,496,264 | 7,785,465 | -19,447 | 7,766,018 | 0 | 7,766,018 | 0 | 7,766,018 |

| Town of Lewisboro | ADOPTED | Estimated | Requested | | Supervisor's | | Preliminary | | ADOPTED |
|---|-------------------|-------------------|-------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|
| 2015 Budget - Highway Fund Revenues as of October 27, 2014 | BUDGET | Actual | BUDGET | Adjustments | BUDGET | Adjustments | BUDGET | Adjustments | BUDGET |
| | 2014 | 2014 | 2015 | | 2015 | | 2015 | | 2015 |
| D2590 Driveway Permits | \$ - | \$ 100 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| D2665 Sale of Used Equipment | - | - | - | - | - | - | - | - | - |
| D2680 Insurance Recoveries | - | - | - | - | - | - | - | - | - |
| D3501 Consolidated Highway Aid | 115,000 | 167,225 | 150,000 | - | 150,000 | - | 150,000 | - | 150,000 |
| TOTAL REVENUES | \$ 115,000 | \$ 167,325 | \$ 150,000 | \$ - | \$ 150,000 | \$ - | \$ 150,000 | \$ - | \$ 150,000 |

| Town of Lewisboro | | ADOPTED | Estimated | Requested | | Supervisor's | | Preliminary | | ADOPTED |
|---|----------------------------|----------------|----------------|----------------|----------------|----------------|-------------|----------------|-------------|----------------|
| 2015 Budget - Highway Fund Expenses as of October 27, 2014 | | BUDGET | Actual | BUDGET | Adjustments | BUDGET | Adjustments | BUDGET | Adjustments | BUDGET |
| | | 2014 | 2014 | 2015 | | 2015 | | 2015 | | 2015 |
| D1900 PROPERTY INSURANCE & CONTINGENCY | | | | | | | | | | |
| D1910.401 | General Liability | \$55,000 | \$55,000 | \$60,000 | \$0 | \$60,000 | \$0 | \$60,000 | \$0 | \$60,000 |
| D1990.400 | Contingent Account | 0 | 0 | 71,350 | 0 | 71,350 | 0 | 71,350 | 0 | 71,350 |
| | Subtotal .4 | 55,000 | 55,000 | 131,350 | 0 | 131,350 | 0 | 131,350 | 0 | 131,350 |
| D5010 HIGHWAY AND STREET ADMIN | | | | | | | | | | |
| D5010.140 | Lead Maintenance Mechanics | 159,760 | 159,760 | 159,760 | 0 | 159,760 | 0 | 159,760 | 0 | 159,760 |
| D5010.150 | Longevity | 4,400 | 4,400 | 4,400 | 0 | 4,400 | 0 | 4,400 | 0 | 4,400 |
| | Subtotal .1 | 164,160 | 164,160 | 164,160 | 0 | 164,160 | 0 | 164,160 | 0 | 164,160 |
| D5010.420 | Office Expenses | 4,279 | 400 | 1,800 | -300 | 1,500 | 0 | 1,500 | 0 | 1,500 |
| D5010.440 | Schools/Training | 750 | 750 | 750 | 0 | 750 | 0 | 750 | 0 | 750 |
| D5010.450 | Office Cleaning | 0 | 2,100 | 2,400 | 0 | 2,400 | 0 | 2,400 | 0 | 2,400 |
| D5010.460 | CDL License Renewal | 200 | 0 | 100 | 0 | 100 | 0 | 100 | 0 | 100 |
| D5010.480 | First Aid Supplies | 291 | 200 | 291 | 0 | 291 | 0 | 291 | 0 | 291 |
| | Subtotal .4 | 5,520 | 3,450 | 5,341 | -300 | 5,041 | 0 | 5,041 | 0 | 5,041 |
| TOTAL D5010 HIGHWAY & STREET ADMIN | | 169,680 | 167,610 | 169,501 | -300 | 169,201 | 0 | 169,201 | 0 | 169,201 |
| D5110 MAINTENANCE of ROADS | | | | | | | | | | |
| 5110.1 SALARIES & WAGES | | | | | | | | | | |
| D5110.1 | Normal Wages | \$513,515 | \$513,515 | \$515,000 | \$0 | \$515,000 | \$0 | \$515,000 | \$0 | \$515,000 |
| D5110.15 | Longevity | 10,650 | 10,650 | 10,650 | 0 | 10,650 | 0 | 10,650 | 0 | 10,650 |
| D5110.11 | Overtime | 10,000 | 5,000 | 10,000 | -1,000 | 9,000 | 0 | 9,000 | 0 | 9,000 |
| D5110.12 | Seasonal Help | 12,000 | 12,000 | 12,000 | 0 | 12,000 | 0 | 12,000 | 0 | 12,000 |
| | Subtotal .1 | 546,165 | 541,165 | 547,650 | -1,000 | 546,650 | 0 | 546,650 | 0 | 546,650 |
| 5110.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| D5110.41 | Gasoline & Diesel Fuel | 45,000 | 50,000 | 55,000 | -5,000 | 50,000 | 0 | 50,000 | 0 | 50,000 |
| D5110.413 | Oily Water Recovery | 10,000 | 9,500 | 10,000 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 |
| D5110.43 | Gravel | 45,000 | 58,000 | 52,000 | -2,000 | 50,000 | 0 | 50,000 | 0 | 50,000 |
| D5110.44 | Vehicle Leases | 116,500 | 116,800 | 128,671 | 0 | 128,671 | 0 | 128,671 | 0 | 128,671 |
| D5110.45 | Work Clothes | 8,250 | 8,250 | 8,250 | 0 | 8,250 | 0 | 8,250 | 0 | 8,250 |
| D5110.46 | OSHA Clothing | 1,000 | 700 | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 |
| D5110.47 | Tree Work | 15,000 | 15,000 | 15,000 | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 |
| D5110.48 | Signs & Posts | 6,000 | 4,600 | 6,000 | -1,000 | 5,000 | 0 | 5,000 | 0 | 5,000 |
| D5110.49 | Hardware, Maintenance | 6,000 | 6,000 | 6,000 | 0 | 6,000 | 0 | 6,000 | 0 | 6,000 |
| | Subtotal .4 | 252,750 | 268,850 | 281,921 | -8,000 | 273,921 | 0 | 273,921 | 0 | 273,921 |
| TOTAL D5110 MAINTENANCE of ROADS | | 798,915 | 810,015 | 829,571 | -9,000 | 820,571 | 0 | 820,571 | 0 | 820,571 |
| D5112 PERMANENT IMPROVEMENTS | | | | | | | | | | |
| 5112.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| D5112.40 | Road Repair & Maintenance | \$50,000 | \$50,000 | \$50,000 | \$0 | \$50,000 | \$0 | \$50,000 | \$0 | \$50,000 |
| D5112.401 | Road Resurfacing & Paving | 100,000 | 100,000 | 200,000 | -25,000 | 175,000 | 0 | 175,000 | 0 | 175,000 |
| D5112.402 | CHIPS Resurfacing & Paving | 115,000 | 167,225 | 150,000 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 |
| D5112.42 | Mulch & Debris | 1,500 | 1,500 | 1,500 | 0 | 1,500 | 0 | 1,500 | 0 | 1,500 |
| D5112.43 | Catch Basins & Pipe | 13,000 | 13,000 | 13,000 | -1,000 | 12,000 | 0 | 12,000 | 0 | 12,000 |
| | Subtotal .4 | 279,500 | 331,725 | 414,500 | -26,000 | 388,500 | 0 | 388,500 | 0 | 388,500 |
| TOTAL D5112 IMPROVEMENTS | | 279,500 | 331,725 | 414,500 | -26,000 | 388,500 | 0 | 388,500 | 0 | 388,500 |
| D5130 MECHANIC | | | | | | | | | | |
| 5130.1 SALARIES & WAGES | | | | | | | | | | |
| D5130.1 | Normal Wages | \$78,384 | \$78,384 | \$78,384 | \$0 | \$78,384 | \$0 | \$78,384 | \$0 | \$78,384 |
| D5130.11 | Longevity | 2,950 | 2,950 | 2,950 | 0 | 2,950 | 0 | 2,950 | 0 | 2,950 |
| | Subtotal .1 | 81,334 | 81,334 | 81,334 | 0 | 81,334 | 0 | 81,334 | 0 | 81,334 |
| 5130.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| D5130.4 | Vehicle & Equipment Repair | \$85,000 | \$85,000 | \$85,000 | \$0 | \$85,000 | \$0 | \$85,000 | \$0 | \$85,000 |
| | Subtotal .4 | 85,000 | 85,000 | 85,000 | 0 | 85,000 | 0 | 85,000 | 0 | 85,000 |
| TOTAL D5130 MACHINERY | | 166,334 | 166,334 | 166,334 | 0 | 166,334 | 0 | 166,334 | 0 | 166,334 |
| D5132 GARAGE | | | | | | | | | | |
| D5132.401 | Electricity | \$11,000 | \$13,500 | \$16,500 | -\$2,500 | \$14,000 | \$0 | \$14,000 | \$0 | \$14,000 |
| D5132.402 | Heating Fuel | 12,000 | 21,000 | 25,000 | -5,000 | 20,000 | 0 | 20,000 | 0 | 20,000 |
| D5132.404 | Standard Telephone Service | 360 | 360 | 360 | 0 | 360 | 0 | 360 | 0 | 360 |
| | Subtotal .4 | 23,360 | 34,860 | 41,860 | -7,500 | 34,360 | 0 | 34,360 | 0 | 34,360 |
| D5142 SNOW REMOVAL | | | | | | | | | | |
| 5142.1 SALARIES & WAGES | | | | | | | | | | |
| D5142.1 | Overtime | \$120,000 | \$114,000 | \$120,000 | -\$2,000 | \$118,000 | \$0 | \$118,000 | \$0 | \$118,000 |
| | Subtotal .1 | 120,000 | 114,000 | 120,000 | -2,000 | 118,000 | 0 | 118,000 | 0 | 118,000 |

| Town of Lewishoro | | ADOPTED | Estimated | Requested | | Supervisor's | | Preliminary | | ADOPTED |
|---|---------------------------------------|--------------------|--------------------|--------------------|------------------|--------------------|-------------|--------------------|-------------|--------------------|
| 2015 Budget - Highway Fund Expenses as of October 27, 2014 | | BUDGET | Actual | BUDGET | Adjustments | BUDGET | Adjustments | BUDGET | Adjustments | BUDGET |
| | | 2014 | 2014 | 2015 | | 2015 | | 2015 | | 2015 |
| 5142.4 CONTRACTUAL EXPENSES | | | | | | | | | | |
| D5142.41 | Outside Contractors | 14,000 | 25,500 | 20,000 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 |
| D5142.42 | Salt | 150,000 | 137,000 | 150,000 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 |
| D5142.44 | Magnesium Chloride | 2,000 | 2,600 | 3,000 | -500 | 2,500 | 0 | 2,500 | 0 | 2,500 |
| D5142.45 | Meal Tickets | 5,000 | 3,000 | 4,500 | 0 | 4,500 | 0 | 4,500 | 0 | 4,500 |
| D5142.46 | Plow Maintenance | 4,000 | 21,000 | 6,000 | 0 | 6,000 | 0 | 6,000 | 0 | 6,000 |
| D5142.48 | Storm Trailer | 5,500 | 5,000 | 5,500 | 0 | 5,500 | 0 | 5,500 | 0 | 5,500 |
| | Subtotal .4 | 180,500 | 194,100 | 189,000 | -500 | 188,500 | 0 | 188,500 | 0 | 188,500 |
| TOTAL D5142 SNOW REMOVAL | | 300,500 | 308,100 | 309,000 | -2,500 | 306,500 | 0 | 306,500 | 0 | 306,500 |
| D9000 EMPLOYEE BENEFITS | | | | | | | | | | |
| D9010.8 | State Retirement | \$165,000 | \$165,000 | \$170,000 | \$0 | \$170,000 | \$0 | \$170,000 | \$0 | \$170,000 |
| D9030.8 | Social Security | 69,860 | 69,000 | 70,200 | -230 | 69,970 | 0 | 69,970 | 0 | 69,970 |
| D9040.8 | Workers' Compensation | 55,500 | 55,500 | 57,000 | 0 | 57,000 | 0 | 57,000 | 0 | 57,000 |
| D9055.8 | Disability | 1,000 | 500 | 750 | 0 | 750 | 0 | 750 | 0 | 750 |
| D9056.8 | Long Term Disability - Cigna | 5,500 | 5,500 | 6,100 | 0 | 6,100 | 0 | 6,100 | 0 | 6,100 |
| D9060.8 | Hospital & Medical Insurance Active | 156,792 | 156,792 | 156,792 | 0 | 156,792 | 0 | 156,792 | 0 | 156,792 |
| D9060.8 | Hospital & Medical Insurance Retirees | 234,142 | 234,142 | 234,208 | 0 | 234,208 | 0 | 234,208 | 0 | 234,208 |
| D9061.81 | Wellcare | 7,000 | 7,000 | 7,000 | 0 | 7,000 | 0 | 7,000 | 0 | 7,000 |
| D9061.82 | Mandated Testing & Innoculations | 500 | 450 | 500 | 0 | 500 | 0 | 500 | 0 | 500 |
| D9062.8 | Dental | 22,000 | 21,000 | 22,000 | 0 | 22,000 | 0 | 22,000 | 0 | 22,000 |
| D9063.8 | Medicare Refunds | 18,000 | 19,000 | 19,000 | 0 | 19,000 | 0 | 19,000 | 0 | 19,000 |
| | Subtotal .8 | 735,294 | 733,884 | 743,550 | -230 | 743,320 | 0 | 743,320 | 0 | 743,320 |
| TOTAL D9000 EMPLOYEE BENEFITS | | 735,294 | 733,884 | 743,550 | -230 | 743,320 | 0 | 743,320 | 0 | 743,320 |
| DEBT SERVICE: | | | | | | | | | | |
| D9730 | BAN Interest | \$1,652 | \$1,652 | \$1,836 | \$0 | \$1,836 | \$0 | \$1,836 | \$0 | \$1,836 |
| D9901 | Serial Bond Principal & Interest | 303,600 | 303,600 | 327,144 | 0 | 327,144 | 0 | 327,144 | 0 | 327,144 |
| D9950 | BAN Principal | 22,850 | 22,850 | 14,598 | -14,598 | 0 | 0 | 0 | 0 | 0 |
| TOTAL DEBT SERVICE | | 328,102 | 328,102 | 343,578 | -14,598 | 328,980 | 0 | 328,980 | 0 | 328,980 |
| TOTAL HIGHWAY FUND APPROPRIATIONS | | \$2,856,685 | \$2,935,630 | \$3,149,244 | -\$60,128 | \$3,089,116 | \$0 | \$3,089,116 | \$0 | \$3,089,116 |

