



**TOWN OF LEWISBORO
TOWN BOARD WORK SESSION
AGENDA
TOWN HOUSE
DECEMBER 7, 2015
7:30 P.M.**

PUBLIC COMMENT

COMMUNICATIONS

Proclamation for Goldens Bridge Troop 154 Eagle Scout Ryan Monasch

PUBLIC HEARING Regarding the 2016 Preliminary Budget

CONSENT AGENDA

- **Approval of Minutes of November 23, 2015**
- **Monthly Reports November 2015**
 - **Building Department**
 - **Police Department**

NEW BUSINESS

- **Resolution to Approve Renewal of Cabaret License for the Horse & Hound for a Period of One Year**
- **Resolution Permitting Musical Entertainment at the Horse & Hound to Continue One Hour Past Midnight on New Year's Eve**
- **Discussion Regarding Changing Section 220-2 of the Zoning Code to Lower the Percentage of Investments Included for Tabulating Income to 2%**
- **Resolution to Support the NYS Association of Town Highway Superintendents Request for Increased CHIPS Funding in 2016**
- **Resolution Adopting the Westchester County Multi-Jurisdictional Hazard Mitigation Plan**
- **Discussion of 2016 Preliminary Budget**

OLD BUSINESS

APPROVAL OF CLAIM

POLLING OF THE BOARD

ANNOUNCEMENTS

- **Town Board Meeting December 21, 2015 at 7:30 p.m. at the Town House, 11 Main Street, South Salem.**

MOTION TO GO INTO EXECUTIVE SESSION

Town Board Meetings Accessibility: The Town of Lewisboro is committed to providing equal access to all its facilities, services and activities to the fullest extent possible. The Town House, Cyrus Russell Community House, Onatru Farmhouse, and the Town Offices at Orchard Square are accessible to persons with physical handicaps. If anyone who wishes to attend any meeting of the Town Board has special needs, please contact the Supervisor's Office (763-3151) at least one week before any scheduled meeting, and we will try to accommodate whenever possible.

**RESOLUTION ADOPTED BY THE TOWN BOARD OF THE TOWN OF
LEWISBORO AT A MEETING HELD ON DECEMBER 7, 2015**

WHEREAS, RYAN MONASCH of Lewisboro, New York, is a member of Goldens Bridge Troop 154 of the Boy Scouts of America, and

WHEREAS, RYAN MONASCH by his conduct, responsibility, principles and achievements in following the trail of Scouting, has acquired the resourcefulness and leadership ability that will stand him in good stead in his future life, and

WHEREAS, RYAN MONASCH by virtue of his Scouting experience and unselfish service to home and community has earned the highest honor of the Boy Scouts of America, the rank of Eagle Scout, and

WHEREAS, RYAN MONASCH fulfilled the need of the Temple Shaaray Tefila religious school for an outdoor classroom in order to enliven its environmental and sustainability curriculum, and

WHEREAS, RYAN MONASCH designed and built eight wooden benches, installing them to form an amphitheater on a hill to seat fifty people in four rows so that it is now used for outdoor services, concerts and classes, and

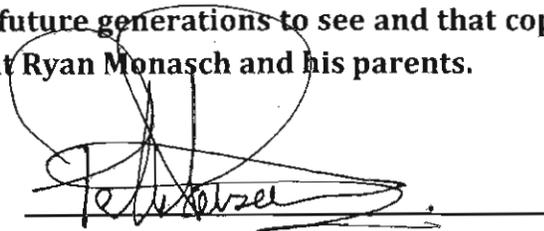
WHEREAS, RYAN MONASCH raised funds for the project by organizing a "Dumpster Day", using a donated dumpster and charging customers to dump their trash , and

WHEREAS, this honor is deserving of public notice, now therefore,

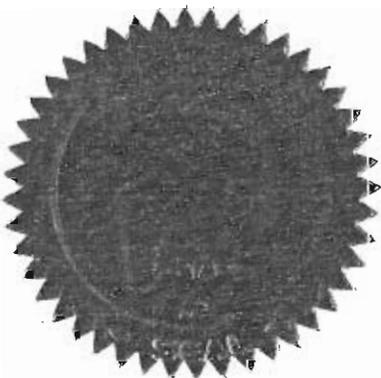
BE IT RESOLVED, that the Town Board of the Town of Lewisboro, in recognition of the worthy achievement of this citizen of the Town of Lewisboro, does hereby offer the congratulations of its populace to Eagle Scout Ryan Monasch, and

BE IT FURTHER RESOLVED, that this resolution be spread upon the minutes of this December 7, 2015 Town Board Meeting for future generations to see and that copies of this resolution be presented to Eagle Scout Ryan Monasch and his parents.

**Dated at South Salem, New York,
on this 7th day of December, 2015,**



Peter H. Parsons, Town Supervisor





TOWN OF LEWISBORO

Preliminary

Budget

2016

as of December 7, 2015

TOWN OF LEWISBORO
2016 BUDGET TAX RATE SCHEDULE
as of December 7, 2015

Fund	Appropriations	Less Revenues	Less Applied Surplus	Amount to be Raised By Taxes	Total Assessed Value	2016 Tax rate \$\$ per Thousand	2015 Tax Rate \$\$ per Thousand	% Change From 2015
GENERAL	\$7,846,001	\$5,030,024	\$0	\$2,815,977	\$299,834,528	9.39177	9.00392	4.308%
HIGHWAY	3,345,974	150,000	\$0	3,195,974	299,834,528	10.65913	9.77570	9.037%
TOTALS	\$11,191,975	\$5,180,024	\$0	\$6,011,951	\$299,834,528	20.05090	18.77962	6.769%

	<u>Appropriations</u>	<u>Revenues</u>	<u>Total</u>	
2015 General Budget	\$7,766,018	\$5,058,940	\$2,707,078	
2016 Increase/Decrease	\$79,983	-\$28,916	\$108,899	
% Increase/Decrease	1.030%	-0.572%	4.023%	
2015 Highway Budget	\$3,089,116	\$150,000	\$2,939,116	
2016 Increase/Decrease	\$256,858	\$0	\$256,858	
% Increase/Decrease	8.315%	0.000%	8.739%	
2015 Total Budget	\$10,855,134	\$5,208,940	\$5,646,194	\$300,655,421 (from Assessment Roll 2014 due 2015)
2016 Increase/Decrease	\$336,841	-\$28,916	\$365,757	(\$820,893)
% Increase/Decrease	3.103%	-0.555%	6.478%	-0.273%

**Town of Lewisboro
2016 Budget Tax Cap Calculation**

	2015 Tax Levy	Tax Base Growth Factor	Allowable Growth Factor	Subtotal	Available Exclusions & Carryover	2016 Tax Cap Levy Limit	2016 Proposed Tax Levy	Under / (Over) Tax Cap
Town	\$ 5,646,194	1.0009	1.0073	\$ 5,692,530	\$ 75	\$ 5,692,605	\$ 6,011,951	\$ (319,346)
Oakridge Sewer	474,968	1.0009	1.0073	478,866	-	478,866	478,866	-
Wild Oaks Lighting	11,725	1.0009	1.0073	11,821	-	11,821	11,821	-
Wild Oaks Sewer	186,425	1.0009	1.0073	187,955	-	187,955	187,955	-
Totals	\$ 6,319,312	1.0009	1.0073	\$ 6,371,172	\$ 75	\$ 6,371,247	\$ 6,690,593	\$ (319,346)

NOTES:	(a)	(b)	(c)	(d) (a) x (b) x (c)	(e)	(f) (d) + (e)	(g)	(h) (f) - (g)
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Town of Lewisboro 2016 Budget - General Fund Revenues as of December 7, 2015		ADOPTED BUDGET 2015	Estimated Actual 2015	Requested BUDGET 2016	Adjustments	Supervisor's BUDGET 2016	Adjustments	Preliminary BUDGET 2016	Adjustments	ADOPTED BUDGET 2016
RECEIVER of TAXES										
A1090	Interest & Penalties	\$ 250,000	\$ 260,000	\$ 250,000	\$ -	\$ 250,000	\$ 10,000	\$ 260,000	\$ -	\$ 260,000
A1232	Tax Collector Fees	1,500	5,000	4,000	-	4,000	-	4,000	-	4,000
RECEIVER of TAXES TOTAL		\$ 251,500	\$ 265,000	\$ 254,000	\$ -	\$ 254,000	\$ 10,000	\$ 264,000	\$ -	\$ 264,000
TOWN CLERK										
A1255	Town Clerk Fees	\$ 1,500	\$ 2,400	\$ 1,750	\$ -	\$ 1,750	\$ -	\$ 1,750	\$ -	\$ 1,750
A1520	Police Accident Reports	50	43	50	-	50	-	50	-	50
A1550	Dog Shelter & Redemption Fees	1,000	600	750	-	750	-	750	-	750
A1603	Vital Statistics Fees	2,000	2,200	2,200	-	2,200	-	2,200	-	2,200
A1720	Parking Permits - Meters	4,500	4,520	4,500	-	4,500	-	4,500	-	4,500
A2190.1	Sale of Cemetery Lots	5,400	3,200	5,400	-	5,400	-	5,400	-	5,400
A2190.2	Grave Openings	5,000	6,000	5,000	-	5,000	-	5,000	-	5,000
A2190.3	Monument Fees	4,000	3,000	4,000	-	4,000	-	4,000	-	4,000
A2215	Election Service	6,500	2,000	1,664	-	1,664	-	1,664	-	1,664
A2410	Rental Property - Conn House	1,800	1,000	1,800	-	1,800	-	1,800	-	1,800
A2410.1	Keeler Property - Water Fees	440	440	440	-	440	-	440	-	440
A2410.2	Onatru Farms Apt. Rents	22,320	17,000	22,320	-	22,320	-	22,320	-	22,320
A2544	Dog Licenses	12,000	12,000	12,000	-	12,000	-	12,000	-	12,000
A2545	Conservation Licenses	500	700	600	-	600	-	600	-	600
A2545.1	Marriage Licenses	600	600	500	-	500	-	500	-	500
A2545.2	Cabaret & Peddler's Licenses	650	500	350	-	350	-	350	-	350
A2545.4	Refuse License	1,655	1,700	1,700	-	1,700	-	1,700	-	1,700
A2770.2	Onatru Farm Elec. Fuel	4,500	3,000	3,000	-	3,000	-	3,000	-	3,000
TOWN CLERK TOTAL		\$ 74,415	\$ 60,903	\$ 68,024	\$ -	\$ 68,024	\$ -	\$ 68,024	\$ -	\$ 68,024
BUILDING & PLANNING										
A1560	Building Inspector Fees	\$ 370,000	\$ 410,000	\$ 370,000	\$ -	\$ 370,000	\$ 10,000	\$ 380,000	\$ -	\$ 380,000
A2115	Planning Board Fees	15,000	25,000	20,000	-	20,000	-	20,000	-	20,000
BUILDING & PLANNING TOTAL		\$ 385,000	\$ 435,000	\$ 390,000	\$ -	\$ 390,000	\$ 10,000	\$ 400,000	\$ -	\$ 400,000
PARKS & RECREATION										
A2001	Parks & Recreation Fees	\$ 1,163,025	\$ 1,100,000	\$ 1,139,900	\$ -	\$ 1,139,900	\$ (49,900)	\$ 1,090,000	\$ -	\$ 1,090,000
A2002	Sponsorship Donations	15,000	10,500	11,000	-	11,000	-	11,000	-	11,000
PARKS & RECREATION TOTAL		\$ 1,178,025	\$ 1,110,500	\$ 1,150,900	\$ -	\$ 1,150,900	\$ (49,900)	\$ 1,101,000	\$ -	\$ 1,101,000
FINANCE										
A2401	Interest and Earnings	\$ 17,000	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000
FINANCE TOTAL		\$ 17,000	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000
JUDICIAL										
A2610	Fines and Forfeited Bail	\$ 200,000	\$ 205,000	\$ 210,000	\$ -	\$ 210,000	\$ -	\$ 210,000	\$ -	\$ 210,000
JUDICIAL TOTAL		\$ 200,000	\$ 205,000	\$ 210,000	\$ -	\$ 210,000	\$ -	\$ 210,000	\$ -	\$ 210,000
DEPARTMENTAL INCOME TOTAL		\$ 2,105,940	\$ 2,091,403	\$ 2,087,924	\$ -	\$ 2,087,924	\$ (29,900)	\$ 2,058,024	\$ -	\$ 2,058,024
MISCELLANEOUS REVENUE										
A1170	Cable TV Franchise Fees	\$ 276,000	\$ 285,000	\$ 280,000	\$ -	\$ 280,000	\$ 5,000	\$ 285,000	\$ -	\$ 285,000
A2415	Rental Property - Golden's Bridge	-	-	-	-	-	45,000	45,000	-	45,000
A2777	Medicare Part D Revenue	30,000	30,000	30,000	-	30,000	-	30,000	-	30,000
A3001	State Aid Various	37,000	37,000	37,000	-	37,000	-	37,000	-	37,000
A3060	State Aid Police Grant	80,000	112,000	112,000	-	112,000	(37,000)	75,000	-	75,000
MISCELLANEOUS REVENUE TOTAL		\$ 423,000	\$ 464,000	\$ 459,000	\$ -	\$ 459,000	\$ 13,000	\$ 472,000	\$ -	\$ 472,000
COUNTY AID										
A1120	Sales Tax	\$ 1,900,000	\$ 1,800,000	\$ 1,900,000	\$ -	\$ 1,900,000	\$ (30,000)	\$ 1,870,000	\$ -	\$ 1,870,000
A3005	Mortgage Tax	630,000	625,000	630,000	-	630,000	-	630,000	-	630,000
COUNTY AID TOTAL		\$ 2,530,000	\$ 2,425,000	\$ 2,530,000	\$ -	\$ 2,530,000	\$ (30,000)	\$ 2,500,000	\$ -	\$ 2,500,000
REVENUES TOTAL		\$ 5,058,940	\$ 4,980,403	\$ 5,076,924	\$ -	\$ 5,076,924	\$ (46,900)	\$ 5,030,024	\$ -	\$ 5,030,024

Town of Lewisboro 2016 Budget - General Fund Expenses as of December 7, 2015		ADOPTED BUDGET 2015	Estimated Actual 2015	Requested BUDGET 2016	Adjustments	Supervisor's BUDGET 2016	Adjustments	Preliminary BUDGET 2016	Adjustments	ADOPTED BUDGET 2016
GENERAL GOVERNMENT SUPPORT										
A1010 TOWN BOARD										
1010.1 SALARIES & WAGES										
A1010.1	Town Board Members	55,524	56,980	58,476	0	58,476	0	58,476	0	58,476
Subtotal .1		55,524	56,980	58,476	0	58,476	0	58,476	0	58,476
1010.4 CONTRACTUAL EXPENSES										
A1010.42	Town Board Operating Expenses	0	5,625	0	0	0	0	0	0	0
Subtotal .4		0	5,625	0	0	0	0	0	0	0
A1010 TOWN BOARD subtotal		55,524	62,605	58,476	0	58,476	0	58,476	0	58,476
A9030.8	Social Security & Medicare	4,248	4,390	4,473	0	4,473	0	4,473	0	4,473
A9060.8	Hospital & Medical Benefits	30,196	43,202	47,926	0	47,926	0	47,926	0	47,926
A9061.81	Wellcare Benefit	2,800	2,800	2,800	0	2,800	0	2,800	0	2,800
Subtotal .8		37,444	50,361	55,199	0	55,199	0	55,199	0	55,199
TOTAL A1010 TOWN BOARD with benefits		92,968	112,966	113,675	0	113,675	0	113,675	0	113,675
A1110 JUSTICE COURT										
1110.1 SALARIES & WAGES										
A1110.11	Justices	59,477	61,038	62,640	0	62,640	0	62,640	0	62,640
A1110.12	Court Clerks	84,956	87,186	89,475	0	89,475	0	89,475	0	89,475
A1110.15	Longevity	0	0	1,000	0	1,000	0	1,000	0	1,000
Subtotal .1		144,433	148,224	153,115	0	153,115	0	153,115	0	153,115
1110.4 CONTRACTUAL										
A1110.4	Justice Operating Expenses	300	700	500	0	500	0	500	0	500
A1110.41	Ticket Enforcement Software Support	1,000	1,035	2,070	0	2,070	-1,035	1,035	0	1,035
A1110.42	Education/Conferences & Dues	1,000	800	1,000	0	1,000	0	1,000	0	1,000
A1110.43	Court Reporters/Interpreters	1,500	3,100	3,800	0	3,800	0	3,800	0	3,800
A1110.44	Cross River Rental & Electric	26,400	26,400	27,500	0	27,500	0	27,500	0	27,500
Subtotal .4		30,200	32,035	34,870	0	34,870	-1,035	33,835	0	33,835
A1110 JUSTICE COURT subtotal		174,633	180,259	187,985	0	187,985	-1,035	186,950	0	186,950
A9030.8	Social Security & Medicare	11,049	11,339	11,713	0	11,713	0	11,713	0	11,713
A9060.8	Hospital & Medical Benefits	43,375	42,024	38,445	0	38,445	0	38,445	0	38,445
A9061.81	Wellcare Benefit	2,800	2,800	2,800	0	2,800	0	2,800	0	2,800
Subtotal .8		57,224	56,163	52,958	0	52,958	0	52,958	0	52,958
TOTAL A1110 JUSTICE COURT with benefits		231,857	236,422	240,943	0	240,943	-1,035	239,908	0	239,908
A1220 SUPERVISOR										
1220.1 SALARIES & WAGES										
A1220.11	Town Supervisor	81,164	83,295	85,481	0	85,481	0	85,481	0	85,481
A1220.13	Confidential Secretary	61,600	63,217	64,876	0	64,876	0	64,876	0	64,876
A1220.14	Clerk-Part Time	750	700	500	0	500	0	500	0	500
A1220.16	Longevity	0	0	0	0	0	0	0	0	0
Subtotal .1		143,514	147,212	150,857	0	150,857	0	150,857	0	150,857
1220.4 CONTRACTUAL EXPENSES										
A1220.41	Office Expenses	500	500	500	0	500	0	500	0	500
A1220.42	Wes/Patman Assn. of Supervisors	180	180	180	0	180	0	180	0	180
A1220.43	Education Seminars/Conferences	750	3,700	1,000	0	1,000	0	1,000	0	1,000
A1220.47	Mileage	500	100	400	0	400	0	400	0	400
Subtotal .4		1,930	4,480	2,080	0	2,080	0	2,080	0	2,080
A1220 SUPERVISOR subtotal		145,444	151,692	152,937	0	152,937	0	152,937	0	152,937
A9030.8	Social Security & Medicare	10,979	11,262	11,541	0	11,541	0	11,541	0	11,541
A9060.8	Hospital & Medical Benefits	19,161	22,720	23,963	0	23,963	0	23,963	0	23,963
A9061.81	Wellcare Benefit	1,400	1,400	1,400	0	1,400	0	1,400	0	1,400
Subtotal .8		31,540	35,382	36,904	0	36,904	0	36,904	0	36,904
TOTAL A1220 SUPERVISOR with benefits		176,984	187,074	189,841	0	189,841	0	189,841	0	189,841
A1310 FINANCE										
1310.1 SALARIES & WAGES										
A1310.11	Comptroller	83,875	86,077	88,337	0	88,337	0	88,337	0	88,337
A1310.13	Account Clerk	21,000	15,200	14,000	0	14,000	0	14,000	0	14,000
A1310.15	Longevity	950	975	1,000	0	1,000	0	1,000	0	1,000
Subtotal .1		105,825	102,252	103,337	0	103,337	0	103,337	0	103,337
1310.4 CONTRACTUAL EXPENSES										
A1310.4	Operating Expenses	1,600	1,585	1,600	0	1,600	0	1,600	0	1,600
A1310.41	Payroll Expenses	13,600	13,600	13,500	0	13,500	0	13,500	0	13,500
A1310.43	Accounting Software Support	7,100	7,300	7,400	0	7,400	0	7,400	0	7,400
A1310.45	Education/Conferences/Dues	1,500	400	1,000	0	1,000	0	1,000	0	1,000
Subtotal .4		23,200	22,285	23,500	0	23,500	0	23,500	0	23,500
A1310 FINANCE subtotal		129,025	124,537	126,837	0	126,837	0	126,837	0	126,837
A9030.8	Social Security & Medicare	8,096	7,822	7,965	0	7,965	0	7,965	0	7,965
A9060.8	Hospital & Medical Benefits	15,161	18,720	19,963	0	19,963	0	19,963	0	19,963
A9061.81	Wellcare Benefit	700	700	700	0	700	0	700	0	700
Subtotal .8		23,957	27,242	28,568	0	28,568	0	28,568	0	28,568
TOTAL A1310 FINANCE with benefits		152,982	151,779	155,405	0	155,405	0	155,405	0	155,405
A1320 INDEPENDENT AUDITING										
A1320.4	External Auditor	34,000	33,150	34,000	0	34,000	0	34,000	0	34,000
Subtotal .4		34,000	33,150	34,000	0	34,000	0	34,000	0	34,000
TOTAL A1320 INDEPENDENT AUDITING		34,000	33,150	34,000	0	34,000	0	34,000	0	34,000
A1330 RECEIVER OF TAXES										
1330.1 SALARIES & WAGES										
A1330.11	Receiver of Taxes	77,158	79,183	81,262	0	81,262	0	81,262	0	81,262

Town of Lewisboro 2016 Budget - General Fund Expenses as of December 7, 2015		ADOPTED BUDGET 2015	Estimated Actual 2015	Requested BUDGET 2016	Adjustments	Supervisor's BUDGET 2016	Adjustments	Preliminary BUDGET 2016	Adjustments	ADOPTED BUDGET 2016
A1450.42	Election Services for County (Inspectors, etc.)	5,850	5,835	6,010	0	6,010	0	6,010	0	6,010
	Subtotal .4	5,850	5,835	6,010	0	6,010	0	6,010	0	6,010
A9030.8	Social Security & Medicare	122	122	122	0	122	0	122	0	122
	Subtotal .8	122	122	122	0	122	0	122	0	122
TOTAL A1450 ELECTIONS with benefits		7,972	7,957	7,732	0	7,732	0	7,732	0	7,732
A1460 RECORDS MANAGEMENT										
1460.1 SALARIES & WAGES										
A1460.12	Records Mgmt Officer Stipend	1,500	1,500	1,500	0	1,500	0	1,500	0	1,500
	Subtotal .1	1,500	1,500	1,500	0	1,500	0	1,500	0	1,500
1460.4 CONTRACTUAL EXPENSES										
A1460.43	Reprints Scanning Microfilm	2,000	0	1,800	0	1,800	0	1,800	0	1,800
A1460.44	Records Storage	2,200	2,000	2,100	0	2,100	0	2,100	0	2,100
	Subtotal .4	4,200	2,000	3,900	0	3,900	0	3,900	0	3,900
A9030.8	Social Security & Medicare	115	115	115	0	115	0	115	0	115
	Subtotal .8	115	115	115	0	115	0	115	0	115
TOTAL A1460 RECORDS MGMT with benefits		5,815	3,615	5,515	0	5,515	0	5,515	0	5,515
SHARED SERVICES										
1620.1 SALARIES & WAGES										
A1620.11	Facilities Manager	5,000	5,000	5,000	0	5,000	0	5,000	0	5,000
A1620.111	Account Clerk	8,000	8,000	8,000	0	8,000	0	8,000	0	8,000
A1620.12	Maintenance Workers	213,803	214,900	229,445	0	229,445	0	229,445	0	229,445
A1620.13	Seasonal Help	7,000	12,000	12,000	0	12,000	0	12,000	0	12,000
A1620.14	Overtime	17,000	24,000	17,000	0	17,000	0	17,000	0	17,000
A1620.16	Longevity	4,850	4,950	5,050	0	5,050	0	5,050	0	5,050
	Subtotal .1	255,653	267,950	276,495	0	276,495	0	276,495	0	276,495
1620.4 CONTRACTUAL EXPENSES										
A1620.401	Electricity	38,700	36,000	36,000	0	36,000	0	36,000	0	36,000
A1620.402	Heating Fuel	42,000	38,000	42,000	0	42,000	0	42,000	0	42,000
A1620.403	Oil Burners-Parts & Labor	3,750	1,700	9,250	0	9,250	0	9,250	0	9,250
A1620.404	Telephone Radio Service	22,000	25,000	26,000	0	26,000	0	26,000	0	26,000
A1620.405	Refuse	22,000	20,000	22,050	0	22,050	0	22,050	0	22,050
A1620.406	Cell Phone Service	8,400	8,000	8,400	0	8,400	0	8,400	0	8,400
A1620.407	Gasoline	20,000	15,000	19,000	0	19,000	0	19,000	0	19,000
A1620.408	Maint. Office Supplies	0	0	0	0	0	0	0	0	0
A1620.409	Maintenance Cleaning Supplies	4,700	4,700	4,700	0	4,700	0	4,700	0	4,700
A1620.411	Parts	22,000	21,000	22,000	0	22,000	0	22,000	0	22,000
A1620.412	Cross River Rental	53,452	53,500	57,400	0	57,400	0	57,400	0	57,400
A1620.413	Elevator Service & Inspections	3,300	3,300	3,300	0	3,300	0	3,300	0	3,300
A1620.414	Facilities Maintenance	24,000	40,000	30,000	0	30,000	0	30,000	0	30,000
A1620.415	Hydration Supplies	3,500	3,000	3,500	0	3,500	0	3,500	0	3,500
A1620.416	Building Repairs	7,840	60,000	10,000	0	10,000	0	10,000	0	10,000
A1620.417	Outside Services	25,000	20,000	28,000	0	28,000	0	28,000	0	28,000
A1620.418	Equipment Rental	3,500	3,500	5,000	0	5,000	0	5,000	0	5,000
A1620.419	Work Clothing	2,250	2,250	2,250	0	2,250	0	2,250	0	2,250
A1620.421	NYS Water Testing & Permits	6,900	6,900	6,900	0	6,900	0	6,900	0	6,900
A1620.422	Water Systems Maintenance	10,000	2,000	10,000	0	10,000	0	10,000	0	10,000
A1620.432	Alarm Monitoring	1,920	1,920	4,680	0	4,680	0	4,680	0	4,680
A1620.424	Kecler Field Water Supply	15,000	15,000	15,000	0	15,000	0	15,000	0	15,000
	Subtotal .4	340,262	380,770	365,430	0	365,430	0	365,430	0	365,430
A1620 SHARED SERVICES subtotal		595,915	648,720	641,925	0	641,925	0	641,925	0	641,925
A9030.8	Social Security & Medicare	19,558	20,498	21,152	0	21,152	0	21,152	0	21,152
A9060.8	Hospital & Medical Benefits	42,428	43,440	45,926	0	45,926	0	45,926	0	45,926
A9061.81	Wellcare Benefit	2,100	2,100	2,100	0	2,100	0	2,100	0	2,100
	Subtotal .8	64,086	66,038	69,178	0	69,178	0	69,178	0	69,178
TOTAL A1620 SHARED SERVICES with benefits		660,001	714,758	711,103	0	711,103	0	711,103	0	711,103
A1670 CENTRAL PRINTING & MAILING										
1670.4 CONTRACTUAL EXPENSES										
A1670.402	Publishing-Advertising	2,700	2,900	2,600	0	2,600	0	2,600	0	2,600
A1670.403	Postage - Cross River	6,900	7,000	7,200	0	7,200	0	7,200	0	7,200
A1670.404	Postage - Town House	16,000	18,000	18,000	0	18,000	0	18,000	0	18,000
A1670.407	Copier Lease & Supplies	16,300	16,300	16,300	0	16,300	0	16,300	0	16,300
A1670.409	Postage - Parks & Recreation	0	0	0	0	0	0	0	0	0
	Subtotal .4	41,900	44,200	44,100	0	44,100	0	44,100	0	44,100
TOTAL A1670 CENT. PRINT & MAIL		41,900	44,200	44,100	0	44,100	0	44,100	0	44,100
A1680 TECHNICAL SERVICES										
1680.1 SALARIES & WAGES										
A1680.11	Technical Services	2,000	2,000	2,000	0	2,000	0	2,000	0	2,000
A1680.13	Video Taping	2,600	2,600	2,600	0	2,600	0	2,600	0	2,600
	Subtotal .1	4,600	4,600	4,600	0	4,600	0	4,600	0	4,600
1680.2 EQUIPMENT										
A1680.21	Computer Equipment	14,000	14,000	14,000	0	14,000	0	14,000	0	14,000
	Subtotal .2	14,000	14,000	14,000	0	14,000	0	14,000	0	14,000
1680.4 CONTRACTUAL EXPENSES										
A1680.41	Software - Anti virus	1,000	1,000	1,000	0	1,000	0	1,000	0	1,000
A1680.42	License Fee	4,000	3,900	4,000	0	4,000	0	4,000	0	4,000
A1680.43	Data Services	2,000	1,000	2,000	0	2,000	0	2,000	0	2,000
A1680.46	Repair Parts Toner	7,000	10,000	7,000	0	7,000	0	7,000	0	7,000
A1680.492	Broadband Access Fee	27,600	27,600	30,000	0	30,000	0	30,000	0	30,000
A1680.494	Email Servicing	1,200	2,600	1,200	0	1,200	0	1,200	0	1,200
A1680.495	Videotaping Supplies	400	0	400	0	400	0	400	0	400
	Subtotal .4	43,200	45,500	45,600	0	45,600	0	45,600	0	45,600
A9030.8	Social Security & Medicare	352	352	352	0	352	0	352	0	352

Town of Lewisboro 2016 Budget - General Fund Expenses as of December 7, 2015		ADOPTED BUDGET 2015	Estimated Actual 2015	Requested BUDGET 2016	Adjustments	Supervisor's BUDGET 2016	Adjustments	Preliminary BUDGET 2016	Adjustments	ADOPTED BUDGET 2016
Subtotal .8		352	352	352	0	352	0	352	0	352
TOTAL A1680 TECHNICAL SERVICES with benefits		62,222	64,452	64,552	0	64,552	0	64,552	0	64,552
LCTV										
1681.4 CONTRACTUAL EXPENSES										
A1681.0440	Cable TV Coordinator	16,000	12,000	16,000	0	16,000	0	16,000	0	16,000
A1681.0450	Cable TV Part Time Staff	6,000	2,700	6,000	0	6,000	-2,000	4,000	0	4,000
A1681.0495	Equipment & Supplies	1,000	1,900	1,000	0	1,000	0	1,000	0	1,000
Subtotal .4		23,000	16,600	23,000	0	23,000	-2,000	21,000	0	21,000
TOTAL A1681 LCTV		23,000	16,600	23,000	0	23,000	-2,000	21,000	0	21,000
A1910 PROPERTY & CASUALTY INSURANCE										
1910.4 CONTRACTUAL EXPENSES										
A1910.401	Property & Casualty Insurance	141,000	143,000	147,000	0	147,000	0	147,000	0	147,000
Subtotal .4		141,000	143,000	147,000	0	147,000	0	147,000	0	147,000
TOTAL A1910 P & C INSURANCE		141,000	143,000	147,000	0	147,000	0	147,000	0	147,000
A1920 MUNICIPAL ASS'N DUES										
A1920.4	NYS Ass'n of Towns	1,500	1,500	1,500	0	1,500	0	1,500	0	1,500
A1920.41	WMOA & NWEAC Dues	1,750	1,750	1,750	0	1,750	0	1,750	0	1,750
Subtotal .4		3,250	3,250	3,250	0	3,250	0	3,250	0	3,250
TOTAL A1920 MUNICIPAL ASS'N DUES		3,250	3,250	3,250	0	3,250	0	3,250	0	3,250
A1930 JUDGMENTS & CLAIMS										
A1930.4	Judgments & Claims Tax Cmts	23,000	20,000	12,400	0	12,400	0	12,400	0	12,400
Subtotal .4		23,000	20,000	12,400	0	12,400	0	12,400	0	12,400
TOTAL A1930 JUDGMENTS & CLAIMS		23,000	20,000	12,400	0	12,400	0	12,400	0	12,400
A1989 OTHER GENERAL GOV SUPPORT										
A1989.4	MTA Commuter Tax	12,000	11,500	11,500	0	11,500	0	11,500	0	11,500
A1930.492	Cablevision Audit	0	0	0	0	0	0	0	0	0
Subtotal .4		12,000	11,500	11,500	0	11,500	0	11,500	0	11,500
TOTAL A1989 OTHER GENERAL GOV SUPPORT		12,000	11,500	11,500	0	11,500	0	11,500	0	11,500
A1990 FUND BALANCE RESTORATION										
A1990.4	Fund Balance Restoration	130,669	0	100,000	0	100,000	-90,000	10,000	0	10,000
Subtotal .4		130,669	0	100,000	0	100,000	-90,000	10,000	0	10,000
TOTAL A1990 FUND BALANCE RESTORATION		130,669	0	100,000	0	100,000	-90,000	10,000	0	10,000
A3120 POLICE										
3120.1 SALARIES & WAGES										
A3120.1	Police Chief	100,000	118,280	121,385	0	121,385	0	121,385	0	121,385
A3120.10	Full Time Youth Officers	75,876	89,747	92,103	0	92,103	0	92,103	0	92,103
A3120.11	Officers - Part Time	149,700	123,000	142,000	0	142,000	0	142,000	0	142,000
A3120.11	Officers - Full Time	108,246	126,012	173,000	0	173,000	-18,000	155,000	0	155,000
A3120.15	Police Officer Training	11,000	7,000	11,000	0	11,000	0	11,000	0	11,000
A3120.17	Court Officer	18,500	15,000	18,500	0	18,500	0	18,500	0	18,500
A3120.18	Longevity	5,075	5,250	5,275	0	5,275	0	5,275	0	5,275
A3120.190	Overtime	50,000	75,000	50,000	0	50,000	0	50,000	0	50,000
Subtotal .1		518,397	559,289	613,263	0	613,263	-18,000	595,263	0	595,263
3120.2 EQUIPMENT										
A3120.22	Vests	2,100	1,600	2,100	0	2,100	0	2,100	0	2,100
Subtotal .2		2,100	1,600	2,100	0	2,100	0	2,100	0	2,100
3120.4 CONTRACTUAL EXPENSES										
A3120.4	Office expenses	2,000	1,500	1,000	0	1,000	0	1,000	0	1,000
A3120.407	Gasoline	21,000	16,000	17,000	0	17,000	0	17,000	0	17,000
A3120.41	Uniforms/Dry Cleaning	7,000	6,000	6,800	0	6,800	0	6,800	0	6,800
A3120.42	Vehicle Maintenance	4,000	10,000	4,000	0	4,000	0	4,000	0	4,000
A3120.43	Firearms Taser Supplies	4,000	4,000	4,000	0	4,000	0	4,000	0	4,000
A3120.44	Vehicle Computer Modems	2,400	2,400	2,400	0	2,400	0	2,400	0	2,400
A3120.46	Conferences	300	250	300	0	300	0	300	0	300
A3120.48	Equipment & Maintenance	9,500	9,800	9,500	0	9,500	0	9,500	0	9,500
A3120.491	Vehicle Lease	30,948	30,948	30,948	0	30,948	0	30,948	0	30,948
A3120.492	Cross River Rental & Electric	17,000	17,000	17,000	0	17,000	0	17,000	0	17,000
A3120.494	Telephone Call Recorder	3,642	3,393	3,393	0	3,393	0	3,393	0	3,393
Subtotal .4		101,790	101,291	97,041	0	97,041	0	97,041	0	97,041
A3120 POLICE subtotal		622,287	662,180	712,404	0	712,404	-18,000	694,404	0	694,404
A9010.80	State Retirement	135,000	118,000	132,000	0	132,000	0	132,000	0	132,000
A9030.8	Social Security & Medicare	39,657	42,786	46,915	0	46,915	-1,377	45,538	0	45,538
A9060.8	Hospital & Medical Benefits	70,289	72,048	76,371	0	76,371	0	76,371	0	76,371
A9061.81	Wellcare Benefit	2,800	2,800	2,800	0	2,800	0	2,800	0	2,800
Subtotal .8		247,746	235,634	258,086	0	258,086	-1,377	256,709	0	256,709
TOTAL A3120 POLICE with benefits		870,033	897,814	970,490	0	970,490	-19,377	951,113	0	951,113
A3510 CONTROL of DOGS										
3510.4 CONTRACTUAL EXPENSES										
A3510.43	Dog Control Offices	2,500	500	2,400	0	2,400	0	2,400	0	2,400
A3510.40	Office Supplies	1,300	700	1,200	0	1,200	0	1,200	0	1,200
A3510.42	Dog Shelter	1,000	800	1,000	0	1,000	0	1,000	0	1,000
Subtotal .4		4,800	2,000	4,600	0	4,600	0	4,600	0	4,600
TOTAL A3510 CONTROL of DOGS		4,800	2,000	4,600	0	4,600	0	4,600	0	4,600
A3620 BUILDING /SAFETY INSPECTION										
3620.1 SALARIES & WAGES										
A3620.21	Building Inspector	88,311	90,529	93,979	0	93,908	0	93,908	0	93,908
A3620.22	Deputy Building Inspector	77,273	79,301	81,383	0	81,383	0	81,383	0	81,383
A3620.14	Senior Office Assistant	54,091	55,511	56,968	0	56,968	0	56,968	0	56,968

Town of Lewisboro 2016 Budget - General Fund Expenses as of December 7, 2015		ADOPTED BUDGET 2015	Estimated Actual 2015	Requested BUDGET 2016	Adjustments	Supervisor's BUDGET 2016	Adjustments	Preliminary BUDGET 2016	Adjustments	ADOPTED BUDGET 2016
A3620.19	Longevity	4,350	4,975	5,100	0	5,100	0	5,100	0	5,100
Subtotal .1		224,025	230,416	236,459	0	236,459	0	236,459	0	236,459
3620.4 CONTRACTUAL EXPENSES										
A3620.4	Office Supplies	2,000	1,500	2,000	0	2,000	0	2,000	0	2,000
A3620.41	Meetings & Education	1,000	500	1,000	0	1,000	0	1,000	0	1,000
A3620.43	Printing of Forms	500	490	500	0	500	0	500	0	500
A3620.44	Computer Software & Training	2,700	2,700	2,700	0	2,700	0	2,700	0	2,700
A3620.45	Mileage	250	0	250	0	250	0	250	0	250
A3620.46	Publications	500	300	500	0	500	0	500	0	500
A3620.49	Municipal Vehicle Lease	4,700	0	0	0	0	0	0	0	0
A3620.47	Professional Dues	450	300	460	0	460	0	460	0	460
Subtotal .4		12,100	5,790	7,410	0	7,410	0	7,410	0	7,410
A3620 BUILDING/SAFETY INSPECTION subtotal		236,125	236,206	243,869	0	243,869	0	243,869	0	243,869
A9030.8	Social Security & Medicare	17,138	17,627	18,089	0	18,089	0	18,089	0	18,089
A9060.8	Hospital & Medical Benefits	56,642	58,160	61,889	0	61,889	0	61,889	0	61,889
A9061.81	Welfare Benefit	2,100	2,100	2,100	0	2,100	0	2,100	0	2,100
Subtotal .8		75,880	77,887	82,078	0	82,078	0	82,078	0	82,078
TOTAL A3620 BULD./SAFETY INSPECT. with benefits		312,005	314,093	325,947	0	325,947	0	325,947	0	325,947
A4020.1 REGISTRAR of VITAL STATISTICS										
A4020.1	Registrar of Vital Statistics - Stipend	2,200	2,200	2,200	0	2,200	0	2,200	0	2,200
Subtotal .1		2,200	2,200	2,200	0	2,200	0	2,200	0	2,200
A9030.8	Social Security & Medicare	168	168	168	0	168	0	168	0	168
Subtotal .8		168	168	168	0	168	0	168	0	168
TOTAL A4020 REG. of VITAL STATS. with benefits		2,368	2,368	2,368	0	2,368	0	2,368	0	2,368
4072.4 ADVANCED LIFE SUPPORT AMBULANCE										
A4072.41	Advanced Life Support Services	207,269	207,269	206,589	0	206,589	0	206,589	0	206,589
Subtotal .4		207,269	207,269	206,589	0	206,589	0	206,589	0	206,589
TOTAL A4072 ADV LIFE SUPPORT		207,269	207,269	206,589	0	206,589	0	206,589	0	206,589
4210.4 DRUG ABUSE PREVENTION COUNCIL										
A4210.4	Drug Abuse Prevention Council	6,500	6,500	6,500	0	6,500	0	6,500	0	6,500
Subtotal .4		6,500	6,500	6,500	0	6,500	0	6,500	0	6,500
TOTAL A4210 DRUG ABUSE PREV. COUNCIL		6,500	6,500	6,500	0	6,500	0	6,500	0	6,500
5010 SUPERINTENDENT OF HIGHWAYS										
5010.1 SALARIES & WAGES										
A5010.11	Highways Superintendent	89,824	92,182	94,602	0	94,602	0	94,602	0	94,602
A5010.12	Secretary to Superintendent	26,207	25,415	29,659	0	29,659	0	29,659	0	29,659
A5010.15	Longevity	950	1,473	1,500	0	1,500	0	1,500	0	1,500
Subtotal .1		116,976	122,072	125,761	0	125,761	0	125,761	0	125,761
A9030.8	Social Security & Medicare	8,949	9,339	9,621	0	9,621	0	9,621	0	9,621
A9060.8	Hospital & Medical Benefits	22,214	22,720	23,963	0	23,963	0	23,963	0	23,963
A9061.81	Welfare Benefit	1,400	1,400	1,400	0	1,400	0	1,400	0	1,400
Subtotal .8		32,563	33,459	34,984	0	34,984	0	34,984	0	34,984
TOTAL A5010 SUP. of HIGHWAYS with benefits		149,539	155,531	160,745	0	160,745	0	160,745	0	160,745
A5182 STREET LIGHTING										
A5182.4	Street Lights	12,000	12,000	14,000	0	14,000	0	14,000	0	14,000
Subtotal .4		12,000	12,000	14,000	0	14,000	0	14,000	0	14,000
TOTAL A5182 STREET LIGHTING		12,000	12,000	14,000	0	14,000	0	14,000	0	14,000
RECREATION										
A7020 RECREATIONAL ADMINISTRATION										
7020.1 SALARIES & WAGES										
A7020.11	Supt. of Recreation	80,505	88,837	91,169	0	91,169	0	91,169	0	91,169
A7020.12	Sr. Office Assistant	57,736	59,251	60,807	0	60,807	0	60,807	0	60,807
A7020.13	Assist. Superintendent	23,614	27,000	24,234	0	24,234	0	24,234	0	24,234
A7020.16	PT Clerical	2,500	2,400	2,500	0	2,500	0	2,500	0	2,500
A7020.17	Longevity	4,400	4,500	4,600	0	4,600	0	4,600	0	4,600
Subtotal .1		174,815	181,988	183,310	0	183,310	0	183,310	0	183,310
7020.4 CONTRACTUAL EXPENSES										
A7020.407	Gasoline	10,000	5,000	9,000	0	9,000	0	9,000	0	9,000
A7020.41	Administrative Supplies	2,352	2,000	2,352	0	2,352	0	2,352	0	2,352
A7020.42	Software Support	1,300	1,200	1,300	0	1,300	0	1,300	0	1,300
A7020.44	Copies Lease Service Repairs	5,394	5,394	5,470	0	5,470	0	5,470	0	5,470
A7020.45	Brochures	12,000	12,000	12,000	0	12,000	0	12,000	0	12,000
A7020.46	Postage & Bulk Mailing	7,655	7,655	7,655	0	7,655	0	7,655	0	7,655
A7020.47	Educ Conf Meet memberships	960	500	960	0	960	0	960	0	960
Subtotal .4		39,661	36,504	38,737	0	38,737	0	38,737	0	38,737
A7020 RECREATION ADMIN subtotal		214,476	218,582	222,047	0	222,047	0	222,047	0	222,047
A9030.8	Social Security & Medicare	13,373	13,822	14,023	0	14,023	0	14,023	0	14,023
A9060.8	Hospital & Medical Benefits	29,861	25,192	20,964	0	20,964	0	20,964	0	20,964
A9061.81	Welfare Benefit	1,400	1,400	1,400	0	1,400	0	1,400	0	1,400
Subtotal .8		44,634	40,514	36,387	0	36,387	0	36,387	0	36,387
TOTAL A7020 RECREATION ADMIN with benefits		259,110	259,096	258,434	0	258,434	0	258,434	0	258,434
A7110 PARKS										
7110.1 SALARIES & WAGES										
A7110.12	Overtime	1,500	1,700	1,500	0	1,500	0	1,500	0	1,500
A7110.13	PT Seasonal	22,000	28,999	24,000	0	24,000	0	24,000	0	24,000
A7110.14	Longevity	2,450	3,000	3,050	0	3,050	0	3,050	0	3,050

Town of Lewisboro 2016 Budget - General Fund Expenses as of December 7, 2015		ADOPTED BUDGET 2015	Estimated Actual 2015	Requested BUDGET 2016	Adjustments	Supervisor's BUDGET 2016	Adjustments	Preliminary BUDGET 2016	Adjustments	ADOPTED BUDGET 2016
A7110.15	Parks Foreman	78,541	80,603	82,719	0	82,719	0	82,719	0	82,719
Subtotal .1		104,491	113,303	111,269	0	111,269	0	111,269	0	111,269
7110.2 EQUIPMENT										
A7110.23	Misc. small tools	1,410	1,400	1,410	0	1,410	0	1,410	0	1,410
A7110.24	Picnic Tables	0	0	4,000	0	4,000	0	4,000	0	4,000
Subtotal .2		1,410	1,400	5,410	0	5,410	0	5,410	0	5,410
7110.4 CONTRACTUAL EXPENSES										
A7110.4	Field & play area maint.	13,053	16,000	13,053	0	13,053	2,000	13,053	0	13,053
A7110.41	Parts	5,174	8,000	5,174	0	5,174	0	5,174	0	5,174
A7110.411	Work Clothes	750	750	750	0	750	0	750	0	750
A7110.412	Topsoil	2,000	2,000	2,000	0	2,000	0	2,000	0	2,000
A7110.413	Preserve Maintenance	3,000	3,000	3,000	0	3,000	0	3,000	0	3,000
A7110.42	Composting Toilet Maintenance	750	750	750	0	750	0	750	0	750
A7110.44	Tree & Brush Maint	1,411	1,500	1,411	0	1,411	0	1,411	0	1,411
A7110.45	Training/memberships/seminars	300	300	300	0	300	0	300	0	300
A7110.46	Equipment Rental	490	900	750	0	750	0	750	0	750
A7110.47	Electricity	13,600	26,000	23,500	0	23,500	0	23,500	0	23,500
A7110.49	Athletic Field Mix	5,400	5,600	5,400	0	5,400	0	5,400	0	5,400
Subtotal .4		47,328	62,700	56,088	0	56,088	2,000	58,088	0	58,088
A7110 PARKS subtotal		153,229	171,403	172,767	0	172,767	2,000	174,767	0	174,767
A9000.8	Social Security & Medicare	7,993	8,668	8,512	0	8,512	0	8,512	0	8,512
A9000.8	Hospital & Medical Benefits	20,214	20,720	21,963	0	21,963	0	21,963	0	21,963
A9001.81	Wellcare Benefit	700	700	700	0	700	0	700	0	700
Subtotal .8		28,907	30,088	31,175	0	31,175	0	31,175	0	31,175
TOTAL A7110 PARKS with benefits		182,136	201,491	203,942	0	203,942	2,000	205,942	0	205,942
A7140 PLAYGROUNDS & DAY CAMP										
7140.1 SALARIES & WAGES										
A7140.11	Day Camp Counselors	245,000	216,000	220,000	0	220,000	-5,000	225,000	0	225,000
A7140.12	Day Camp Aquatics	23,500	26,000	28,650	0	28,650	0	28,650	0	28,650
Subtotal .1		268,500	242,000	258,650	0	258,650	-5,000	253,650	0	253,650
7140.2 EQUIPMENT										
A7140.2	Playground & Camp	470	470	470	0	470	0	470	0	470
Subtotal .2		470	470	470	0	470	0	470	0	470
7140.4 CONTRACTUAL EXPENSES										
A7140.4	Little Explorer Camp	8,000	7,500	9,500	0	9,500	0	9,500	0	9,500
A7140.42	Main Even Day Camp	35,300	30,000	35,300	0	35,300	0	35,300	0	35,300
A7140.43	Combined Camps	12,000	11,000	12,000	0	12,000	0	12,000	0	12,000
A7140.44	Teen Treks	105,000	105,000	105,000	0	105,000	0	105,000	0	105,000
A7140.45	Sports Camp	6,800	4,000	0	0	0	0	0	0	0
Subtotal .4		167,100	157,500	161,800	0	161,800	0	161,800	0	161,800
A7140 PLAYGRNDS & DAY CAMP subtotal		436,130	399,970	420,920	0	420,920	-5,000	415,920	0	415,920
A9030.8	Social Security & Medicare	20,540	18,513	19,787	0	19,787	-383	19,404	0	19,404
Subtotal .8		20,540	18,513	19,787	0	19,787	-383	19,404	0	19,404
TOTAL A7140 PLAYGRNDS & DAY CAMP with benefits		456,670	418,483	440,707	0	440,707	-5,383	435,324	0	435,324
A7180 POOL										
7180.1 SALARIES & WAGES										
A7180.11	Pool Directors & Head Guards	29,000	28,000	29,000	0	29,000	0	29,000	0	29,000
A7180.12	Lifeguards	104,000	106,500	104,000	0	104,000	0	104,000	0	104,000
A7180.13	Permits, Photo ID's Staff	1,600	1,800	1,900	0	1,900	0	1,900	0	1,900
A7180.14	Attend. Maint Swim Lessons	15,500	16,000	15,500	0	15,500	0	15,500	0	15,500
A7180.15	Swim Team Coaches & Lessons	11,000	11,000	12,500	0	12,500	0	12,500	0	12,500
Subtotal .1		163,100	163,300	162,900	0	162,900	0	162,900	0	162,900
7180.2 EQUIPMENT										
A7180.2	Pool Equipment	10,500	11,500	10,500	0	10,500	2,000	12,500	0	12,500
Subtotal .2		10,500	11,500	10,500	0	10,500	2,000	12,500	0	12,500
7180.4 CONTRACTUAL EXPENSES										
A7180.41	BOH Permits	1,250	1,100	1,250	0	1,250	0	1,250	0	1,250
A7180.410	First Aid	847	720	847	0	847	0	847	0	847
A7180.411	Permit supplies	470	280	470	0	470	0	470	0	470
A7180.412	Misc Repairs	3,081	3,400	3,081	0	3,081	0	3,081	0	3,081
A7180.413	Computer Software	650	650	650	0	650	0	650	0	650
A7180.418	Facility Signage	1,000	1,000	1,000	0	1,000	0	1,000	0	1,000
A7180.42	Staff Uniforms	3,432	4,000	3,432	0	3,432	0	3,432	0	3,432
A7180.43	Staff Training	1,960	1,300	1,960	0	1,960	0	1,960	0	1,960
A7180.45	Swim Team Equip & Supplies	1,960	1,600	1,960	0	1,960	0	1,960	0	1,960
A7180.46	Pool Chemicals	11,400	9,800	11,400	0	11,400	0	11,400	0	11,400
A7180.47	Ceiler Supplies	8,556	6,200	8,556	0	8,556	0	8,556	0	8,556
A7180.48	Equip. Service Calls Sludge	2,940	2,500	2,940	0	2,940	0	2,940	0	2,940
A7180.49	Beautification-Flowers Planters	500	400	500	0	500	0	500	0	500
A7180.494	Pool Repainting Project	2,960	2,600	2,960	0	2,960	0	2,960	0	2,960
Subtotal .4		40,986	35,350	41,006	0	41,006	0	41,006	0	41,006
A7180 POOL subtotal		214,586	210,400	214,406	0	214,406	2,000	216,406	0	216,406
A9030.8	Social Security & Medicare	12,477	12,496	12,462	0	12,462	0	12,462	0	12,462
Subtotal .8		12,477	12,496	12,462	0	12,462	0	12,462	0	12,462
TOTAL A7180 POOL with benefits		227,063	222,896	226,868	0	226,868	2,000	228,868	0	228,868
A7280 TENNIS FACILITY										
7280.1 SALARIES & WAGES										
A7280.11	Tennis Instructor	19,000	16,000	19,000	0	19,000	0	19,000	0	19,000
Subtotal .1		19,000	16,000	19,000	0	19,000	0	19,000	0	19,000
7280.2 EQUIPMENT										
A7280.2	Tennis Equipment	950	1,200	950	0	950	0	950	0	950
Subtotal .2		950	1,200	950	0	950	0	950	0	950
7280.4 CONTRACTUAL EXPENSES										

Town of Lewisboro 2016 Budget - General Fund Expenses as of December 7, 2015		ADOPTED BUDGET 2015	Estimated Actual 2015	Requested BUDGET 2016	Adjustments	Supervisor's BUDGET 2016	Adjustments	Preliminary BUDGET 2016	Adjustments	ADOPTED BUDGET 2016
A7280.4	Tennis Court Supplies Repair	15,000	10,000	15,000	0	15,000	-3,000	12,000	0	12,000
	Subtotal .4	15,000	10,000	15,000	0	15,000	-3,000	12,000	0	12,000
A7280 TENNIS FACILITY subtotal		34,950	27,200	34,950	0	34,950	-3,000	31,950	0	31,950
A9030.8	Social Security & Medicare	1,454	1,224	1,454	0	1,454	0	1,454	0	1,454
	Subtotal .8	1,454	1,224	1,454	0	1,454	0	1,454	0	1,454
TOTAL A7280 TENNIS FACILITY with benefits		36,404	28,424	36,404	0	36,404	-3,000	33,404	0	33,404
A7310 YOUTH PROGRAM										
7310.1 SALARIES & WAGES										
A7310.13	Part-Time Leaders	60,980	55,000	58,000	0	58,000	0	58,000	0	58,000
A7310.14	Youth Recreation Supervisor	44,173	47,500	53,233	0	53,233	0	53,233	0	53,233
A7310.15	Sports Camp Instructors	4,000	4,500	4,000	0	4,000	0	4,000	0	4,000
A7310.17	Longevity	0	0	1,000	0	1,000	0	1,000	0	1,000
	Subtotal .1	109,153	107,000	116,233	0	116,233	0	116,233	0	116,233
7310.2 EQUIPMENT										
A7310.2	Youth Equipment	470	470	470	0	470	0	470	0	470
	Subtotal .2	470	470	470	0	470	0	470	0	470
7310.4 CONTRACTUAL EXPENSES										
A7310.41	Winter, Spring & Summer	94,080	92,000	89,080	0	89,080	0	89,080	0	89,080
A7310.412	Vehicle Lease	0	550	3,304	0	3,304	0	3,304	0	3,304
A7310.42	Northeast Special Recreation	9,850	9,850	9,850	0	9,850	0	9,850	0	9,850
A7310.44	Ski Trips	37,000	37,000	37,000	0	37,000	0	37,000	0	37,000
	Subtotal .4	140,930	139,400	139,234	0	139,234	0	139,234	0	139,234
A7310 YOUTH PROGRAM subtotal		250,753	246,870	255,937	0	255,937	0	255,937	0	255,937
A9030.8	Social Security & Medicare	8,266	8,186	8,892	0	8,892	0	8,892	0	8,892
A9060.8	Hospital & Medical Benefits	8,200	8,405	8,910	0	8,910	0	8,910	0	8,910
A9061.81	Wellness Benefit	700	700	700	0	700	0	700	0	700
	Subtotal .8	17,266	17,291	18,502	0	18,502	0	18,502	0	18,502
TOTAL A7310 YOUTH PROGRAM with benefits		268,019	264,161	274,439	0	274,439	0	274,439	0	274,439
A7610 PROGRAM for the AGING										
7610.1 SALARIES & WAGES										
A7610.11	Recreation Leader	44,373	45,538	46,733	0	46,733	0	46,733	0	46,733
A7610.14	Longevity	0	0	0	0	0	0	0	0	0
	Subtotal .1	44,373	45,538	46,733	0	46,733	0	46,733	0	46,733
7610.4 CONTRACTUAL EXPENSES										
A7610.411	Home Program Supplies	239	0	239	0	239	0	239	0	239
A7610.43	Nutrition Program	20,000	18,019	19,000	0	19,000	0	19,000	0	19,000
A7610.45	Vehicle Lease	4,078	4,078	4,078	0	4,078	0	4,078	0	4,078
A7610.46	Newsletter Postage	941	941	941	0	941	0	941	0	941
A7610.47	Program Supplies	2,352	2,300	2,352	0	2,352	0	2,352	0	2,352
A7610.48	Trip Bus Rentals	7,000	7,000	7,000	0	7,000	0	7,000	0	7,000
	Subtotal .4	34,610	32,338	33,610	0	33,610	0	33,610	0	33,610
A7610 PROGRAM for the AGING subtotal		78,983	77,876	80,343	0	80,343	0	80,343	0	80,343
A9030.8	Social Security & Medicare	3,395	3,484	3,575	0	3,575	0	3,575	0	3,575
A9060.8	Hospital & Medical Benefits	18,214	18,720	19,963	0	19,963	0	19,963	0	19,963
A9061.81	Wellness Benefit	700	700	700	0	700	0	700	0	700
	Subtotal .8	22,309	22,904	24,238	0	24,238	0	24,238	0	24,238
TOTAL A7610 PROGRAM for the AGING with benefits		101,292	100,800	104,581	0	104,581	0	104,581	0	104,581
A7620 ADULT & FAMILY ACTIVITIES										
7620.1 SALARIES & WAGES										
A7620.11	Adult & Family	19,000	21,000	19,000	0	19,000	2,000	21,000	0	21,000
	Subtotal .1	19,000	21,000	19,000	0	19,000	2,000	21,000	0	21,000
7620.4 CONTRACTUAL EXPENSES										
A7620.41	Softball	6,860	5,000	6,860	0	6,860	0	6,860	0	6,860
	Subtotal .4	6,860	5,000	6,860	0	6,860	0	6,860	0	6,860
A7620 ADULT & FAMILY ACTIVITIES subtotal		25,860	26,000	25,860	0	25,860	2,000	27,860	0	27,860
A9030.8	Social Security & Medicare	1,453	1,607	1,454	0	1,454	155	1,607	0	1,607
	Subtotal .8	1,453	1,607	1,454	0	1,454	155	1,607	0	1,607
TOTAL A7620 ADULT & FAMILY ACTIVITIES with benefits		27,313	27,607	27,314	0	27,314	2,155	29,467	0	29,467
A7989 TRANSPORTATION										
7989.1 SALARIES & WAGES										
A7989.11	Senior Bus Driver	17,000	16,000	17,000	0	17,000	0	17,000	0	17,000
A7989.12	Day Camp Bus Drivers	56,300	55,000	56,300	0	56,300	0	56,300	0	56,300
A7989.13	Substitute Van Driver	500	800	500	0	500	0	500	0	500
A7989.14	Longevity	0	0	0	0	0	0	0	0	0
	Subtotal .1	73,800	71,800	73,800	0	73,800	0	73,800	0	73,800
7989.4 CONTRACTUAL EXPENSES										
A7989.41	Gas for Bus	12,250	12,250	12,250	0	12,250	0	12,250	0	12,250
A7989.42	Leases - Day Camps	12,300	11,200	12,300	0	12,300	0	12,300	0	12,300
A7989.43	Senior Bus Misc. Repairs	1,500	200	1,500	0	1,500	0	1,500	0	1,500
	Subtotal .4	26,050	23,650	26,050	0	26,050	0	26,050	0	26,050
A7989 TRANSPORTATION subtotal		99,850	95,450	99,850	0	99,850	0	99,850	0	99,850
A9030.8	Social Security & Medicare	5,645	5,493	5,646	0	5,646	0	5,646	0	5,646
	Subtotal .8	5,645	5,493	5,646	0	5,646	0	5,646	0	5,646
TOTAL A7989 TRANSPORTATION with benefits		105,495	100,943	105,496	0	105,496	0	105,496	0	105,496
A7410 LIBRARY										
7410.4 CONTRACTUAL EXPENSES										
A7410.4	Town Subsidy	368,713	368,713	380,881	0	380,881	0	380,881	0	380,881
	Subtotal .4	368,713	368,713	380,881	0	380,881	0	380,881	0	380,881

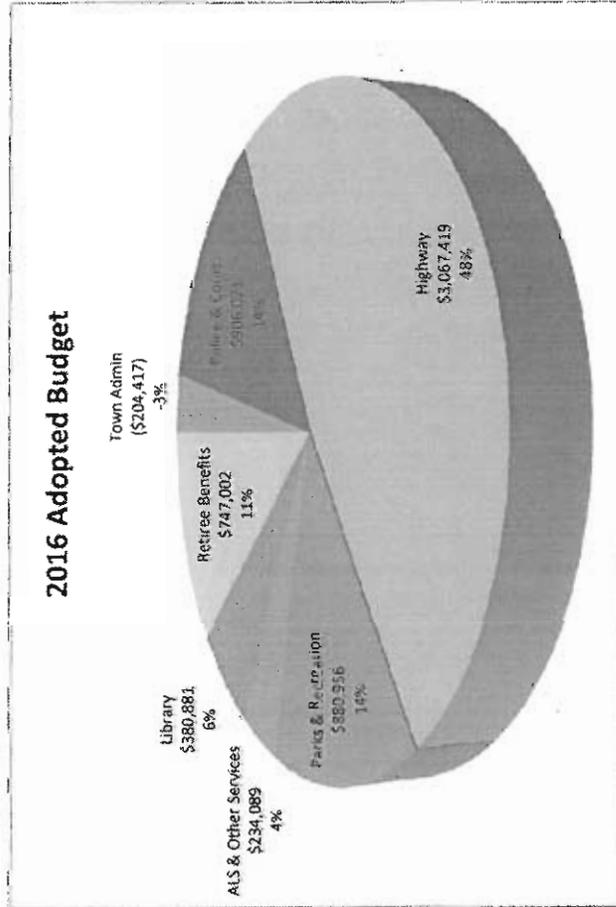
Town of Lewisboro 2016 Budget - General Fund Expenses as of December 7, 2015		ADOPTED BUDGET 2015	Estimated Actual 2015	Requested BUDGET 2016	Adjustments	Supervisor's BUDGET 2016	Adjustments	Preliminary BUDGET 2016	Adjustments	ADOPTED BUDGET 2016
TOTAL A8810 CEMETERIES		19,084	19,970	20,080	0	20,080	0	20,080	0	20,080
A8989 ACARC										
8989.1 SALARIES & WAGES										
A8989.1.1	ACARC Secretary	19,900	8,000	0	0	0	0	0	0	0
	Subtotal.1	19,900	8,000	0	0	0	0	0	0	0
8989.4 CONTRACTUAL EXPENSES										
A8989.4	Office Expense	0	0	0	0	0	0	0	0	0
	Subtotal.4	0	0	0	0	0	0	0	0	0
A9030.8	Social Security & Medicare	1,522	612	0	0	0	0	0	0	0
	Subtotal.8	1,522	612	0	0	0	0	0	0	0
TOTAL A8989 ACARC with benefits		21,422	8,612	0	0	0	0	0	0	0
A9000 EMPLOYEE BENEFITS (Unallocated & Retirees)										
A9016.8.0	State Retirement	318,000	318,000	302,000	0	302,000	0	302,000	0	302,000
A9030.8	Soc. Security & Medicare - Medical Buyouts	2,754	2,754	2,754	0	2,754	0	2,754	0	2,754
A9040.8	Workers' Compensation	144,000	130,000	86,500	0	86,500	0	86,500	0	86,500
A9050.8	Unemployment Insurance	2,500	0	0	0	0	2,500	2,500	0	2,500
A9055.8	Disability Insurance	6,000	5,750	6,000	0	6,000	-1,000	5,000	0	5,000
A9056.8	Long Term Disability - Cognia	12,000	12,000	12,000	0	12,000	0	12,000	0	12,000
A9060.8	Hospital & Medical Benefits - Retirees	419,309	429,000	454,902	0	454,902	0	454,902	0	454,902
A9061.8.2	State Mandated Testing	500	400	500	0	500	0	500	0	500
A9062.8	Dental Benefits	32,000	32,000	32,000	0	32,000	0	32,000	0	32,000
A9065.8	Medicare Refunds	32,800	32,800	32,800	0	32,800	0	32,800	0	32,800
	Subtotal.8	974,863	962,704	929,456	0	929,456	1,500	930,956	0	930,956
TOTAL A9000 EMPLOYEE BENEFITS		974,863	962,704	929,456	0	929,456	1,500	930,956	0	930,956
A9000 DEBT SERVICE										
A9730	BAN Interest	2,034	2,034	2,034	0	2,034	0	2,034	0	2,034
A9901	Serial Bond Principal & Interest	500,155	500,155	494,342	0	494,342	0	494,342	0	494,342
A9950	BAN Principal	5,000	5,000	8,827	0	8,827	0	8,827	0	8,827
	Subtotal.9	507,189	507,189	505,203	0	505,203	0	505,203	0	505,203
TOTAL A9000 DEBT SERVICE		507,189	507,189	505,203	0	505,203	0	505,203	0	505,203
TOTAL GENERAL FUND APPROPRIATIONS		7,766,018	7,679,324	7,959,143	0	7,959,143	-113,142	7,846,001	0	7,846,001
	Subtotal.1	2,973,110	3,011,263	3,136,626	0	3,136,626	-21,000	3,115,626	0	3,115,626
	Subtotal.2	29,900	30,640	33,900	0	33,900	2,000	35,900	0	35,900
	Subtotal.4	2,460,069	2,333,180	2,458,106	0	2,458,106	-94,035	2,364,071	0	2,364,071
	Subtotal.8	1,795,097	1,796,399	1,825,308	0	1,825,308	-107	1,825,201	0	1,825,201
	Subtotal.9	507,842	507,842	505,203	0	505,203	0	505,203	0	505,203
	Total	7,766,018	7,679,324	7,959,143	0	7,959,143	-113,142	7,846,001	0	7,846,001

Town of Lewisboro	ADOPTED	Estimated	Requested		Supervisor's		Preliminary		ADOPTED
2016 Budget - Highway Fund Revenues as of December 7, 2015	BUDGET	Actual	BUDGET	Adjustments	BUDGET	Adjustments	BUDGET	Adjustments	BUDGET
	2015	2015	2016		2016		2016		2016
D2590 Driveway Permits	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D2665 Sale of Used Equipment	-	-	-	-	-	-	-	-	-
D2680 Insurance Recoveries	-	-	-	-	-	-	-	-	-
D3501 Consolidated Highway Aid	150,000	171,421	-	-	-	150,000	150,000	-	150,000
TOTAL REVENUES	\$ 150,000	\$ 171,471	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000

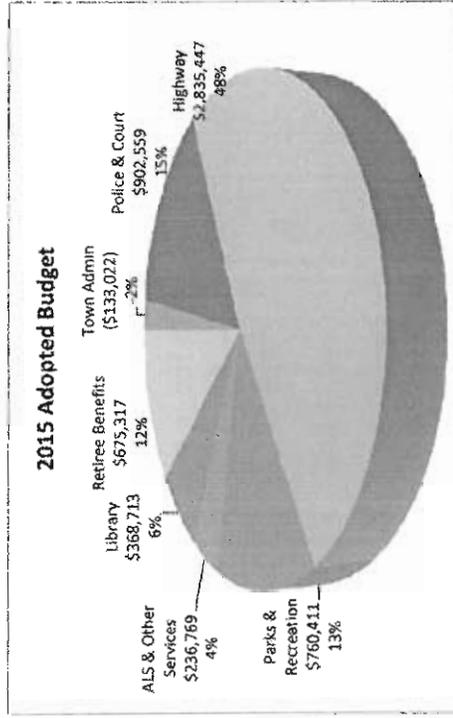
Town of Lewisboro		ADOPTED	Estimated	Requested		Supervisor's		Preliminary		ADOPTED
2016 Budget - Highway Fund Expenses		BUDGET	Actual	BUDGET	Adjustments	BUDGET	Adjustments	BUDGET	Adjustments	BUDGET
as of December 7, 2015		2015	2015	2016		2016		2016		2016
D1900 PROPERTY INSURANCE & CONTINGENCY										
D1910.401	General Liability	\$60,000	\$60,400	\$63,000	\$0	\$63,000	\$0	\$63,000	\$0	\$63,000
D1990.400	Contingent Account	71,350	0	0	125,000	125,000	0	125,000	0	125,000
Subtotal .4		131,350	60,400	63,000	125,000	188,000	0	188,000	0	188,000
D5010 HIGHWAY AND STREET ADMIN										
D5010.140	Lead Maintenance Mechanics	159,760	181,000	168,500	0	168,500	0	168,500	0	168,500
D5010.150	Longevity	4,400	5,950	3,550	0	3,550	0	3,550	0	3,550
Subtotal .1		164,160	186,950	172,050	0	172,050	0	172,050	0	172,050
D5010.420	Office Expenses	1,500	1,300	1,500	0	1,500	0	1,500	0	1,500
D5010.440	Schools/Training	750	800	750	0	750	0	750	0	750
D5010.450	Office Cleaning	2,400	2,100	2,400	0	2,400	0	2,400	0	2,400
D5010.460	C.D.L. License Renewal	100	200	200	0	200	1,900	2,100	0	2,100
D5010.480	First Aid Supplies	291	200	291	0	291	0	291	0	291
Subtotal .4		5,041	4,600	5,141	0	5,141	1,900	7,041	0	7,041
TOTAL D5010 HIGHWAY & STREET ADMIN		169,201	191,550	177,191	0	177,191	1,900	179,091	0	179,091
D5110 MAINTENANCE of ROADS										
5110.1 SALARIES & WAGES										
D5110.1	Normal Wages	\$515,000	\$430,000	\$543,300	\$0	\$543,300	\$0	\$543,300	\$0	\$543,300
D5110.15	Longevity	10,650	10,950	11,700	0	11,700	0	11,700	0	11,700
D5110.11	Overtime	9,000	15,000	15,000	0	15,000	-3,000	12,000	0	12,000
D5110.12	Seasonal Help	12,000	61,000	27,500	0	27,500	-7,000	20,500	0	20,500
Subtotal .1		546,650	516,950	597,500	0	597,500	-10,000	587,500	0	587,500
5110.4 CONTRACTUAL EXPENSES										
D5110.41	Gasoline & Diesel Fuel	50,000	40,000	50,000	-5,000	45,000	0	45,000	0	45,000
D5110.413	Oily Water Recovery	10,000	9,500	10,000	0	10,000	0	10,000	0	10,000
D5110.43	Gravel	50,000	70,000	50,000	0	50,000	0	50,000	0	50,000
D5110.44	Vehicle Leases	128,671	116,800	159,794	-73,794	86,000	0	86,000	0	86,000
D5110.45	Work Clothes	8,250	8,250	8,250	0	8,250	0	8,250	0	8,250
D5110.46	OSHA Clothing	1,000	700	1,000	0	1,000	0	1,000	0	1,000
D5110.47	Tree Work	15,000	10,000	15,000	0	15,000	0	15,000	0	15,000
D5110.48	Signs & Posts	5,000	4,600	5,000	0	5,000	0	5,000	0	5,000
D5110.49	Hardware, Maintenance	6,000	4,000	6,000	0	6,000	-1,000	5,000	0	5,000
Subtotal .4		273,921	263,850	305,044	-78,794	226,250	-1,000	225,250	0	225,250
TOTAL D5110 MAINTENANCE of ROADS		820,571	780,800	902,544	-78,794	823,750	-11,000	812,750	0	812,750
5112 PERMANENT IMPROVEMENTS										
5112.4 CONTRACTUAL EXPENSES										
D5112.40	Road Repair & Maintenance	\$50,000	\$60,000	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000
D5112.401	Road Resurfacing & Paving	175,000	2,175	275,000	-125,000	150,000	0	150,000	0	150,000
D5112.402	CHIPS Resurfacing & Paving	150,000	171,421	0	0	0	150,000	150,000	0	150,000
D5112.42	Mulch & Debris	1,500	3,200	1,500	0	1,500	0	1,500	0	1,500
D5112.43	Catch Basins & Pipe	12,000	26,000	12,000	0	12,000	0	12,000	0	12,000
Subtotal .4		388,500	262,796	338,500	-125,000	213,500	150,000	363,500	0	363,500
TOTAL D5112 IMPROVEMENTS		388,500	262,796	338,500	-125,000	213,500	150,000	363,500	0	363,500
D5130 MECHANIC										
5130.1 SALARIES & WAGES										
D5130.1	Normal Wages	\$78,384	\$80,434	\$82,540	\$0	\$82,540	\$0	\$82,540	\$0	\$82,540
D5130.11	Longevity	2,950	3,000	3,050	0	3,050	0	3,050	0	3,050
Subtotal .1		81,334	83,434	85,590	0	85,590	0	85,590	0	85,590
5130.4 CONTRACTUAL EXPENSES										
D5130.4	Vehicle & Equipment Repair	\$85,000	\$130,000	\$85,000	\$5,000	\$90,000	\$0	\$90,000	\$0	\$90,000
Subtotal .4		85,000	130,000	85,000	5,000	90,000	0	90,000	0	90,000
TOTAL D5130 MACHINERY		166,334	213,434	170,590	5,000	175,590	0	175,590	0	175,590
D5132 GARAGE										
D5132.401	Electricity	\$14,000	\$13,000	\$14,000	\$0	\$14,000	\$0	\$14,000	\$0	\$14,000
D5132.402	Heating Fuel	20,000	17,000	20,000	-2,000	18,000	0	18,000	0	18,000
D5132.404	Standard Telephone Service	360	360	360	0	360	0	360	0	360
Subtotal .4		34,360	30,360	34,360	-2,000	32,360	0	32,360	0	32,360
D5142 SNOW REMOVAL										
5142.1 SALARIES & WAGES										
D5142.1	Overtime	\$118,000	\$202,000	\$200,000	-\$75,000	\$125,000	\$0	\$125,000	\$0	\$125,000
Subtotal .1		118,000	202,000	200,000	-75,000	125,000	0	125,000	0	125,000

Town of Lewisboro 2016 Budget - Highway Fund Expenses as of December 7, 2015		ADOPTED BUDGET 2015	Estimated Actual 2015	Requested BUDGET 2016	Adjustments	Supervisor's BUDGET 2016	Adjustments	Preliminary BUDGET 2016	Adjustments	ADOPTED BUDGET 2016
5142.4 CONTRACTUAL EXPENSES										
D5142.41	Outside Contractors	20,000	29,000	20,000	0	20,000	0	20,000	0	20,000
D5142.42	Salt	150,000	237,000	283,000	-11,000	272,000	0	272,000	0	272,000
D5142.44	Magnesium Chloride	2,500	5,500	2,500	0	2,500	0	2,500	0	2,500
D5142.45	Meal Tickets	4,500	7,000	7,000	-2,500	4,500	0	4,500	0	4,500
D5142.46	Plow Maintenance	6,000	9,200	6,000	0	6,000	0	6,000	0	6,000
D5142.48	Storn Trailer	5,500	5,000	5,500	0	5,500	0	5,500	0	5,500
	Subtotal A	188,500	292,700	324,000	-13,500	310,500	0	310,500	0	310,500
TOTAL D5142 SNOW REMOVAL		306,500	494,700	524,000	-88,500	435,500	0	435,500	0	435,500
D9000 EMPLOYEE BENEFITS										
D9010.8	State Retirement	\$170,000	\$171,000	\$163,000	\$0	\$163,000	\$0	\$163,000	\$0	\$163,000
D9030.8	Social Security	69,970	75,684	81,025	-5,738	75,287	-765	74,522	0	74,522
D9040.8	Workers' Compensation	57,000	52,700	100,000	0	100,000	0	100,000	0	100,000
D9055.8	Disability	750	500	500	0	500	0	500	0	500
D9056.8	Long Term Disability - Cigna	6,100	6,100	6,100	0	6,100	0	6,100	0	6,100
D9060.8	Hospital & Medical Insurance Active	156,792	160,816	149,000	0	149,000	0	149,000	0	149,000
D9060.8	Hospital & Medical Insurance Retirees	234,208	232,000	266,000	0	266,000	0	266,000	0	266,000
D9061.81	Wellcare	7,000	7,000	7,000	0	7,000	0	7,000	0	7,000
D9061.82	Mandated Testing & Innoculations	500	700	500	0	500	0	500	0	500
D9062.8	Dental	22,000	21,000	22,000	0	22,000	0	22,000	0	22,000
D9063.8	Medicare Refunds	19,000	23,300	23,300	0	23,300	0	23,300	0	23,300
	Subtotal B	743,320	750,800	818,425	-5,738	812,687	-765	811,922	0	811,922
TOTAL D9000 EMPLOYEE BENEFITS		743,320	750,800	818,425	-5,738	812,687	-765	811,922	0	811,922
DEBT SERVICE:										
D9730	BAN Interest	\$1,836	\$1,836	\$5,033	\$0	\$5,033	\$0	\$5,033	\$0	\$5,033
D9901	Serial Bond Principal & Interest	327,144	327,144	326,155	0	326,155	0	326,155	0	326,155
D9950	BAN Principal	0	0	16,073	0	16,073	0	16,073	0	16,073
TOTAL DEBT SERVICE		328,980	328,980	347,261	0	347,261	0	347,261	0	347,261
TOTAL HIGHWAY FUND APPROPRIATIONS		\$3,089,116	\$3,113,820	\$3,375,871	-\$170,032	\$3,205,839	\$140,135	\$3,345,974	\$0	\$3,345,974

Town Tax Levy Allocation



Total Tax Levy \$6,011,951 for 2016



Total Tax Levy \$5,646,194 for 2015

A meeting of the Town Board of the Town of Lewisboro, Westchester County, New York, was held on Monday, November 23, 2015, at 7:30 p.m. at the Town House, 11 Main Street, South Salem, New York.

PRESENT: Supervisor - Peter H. Parsons
Councilmen - Peter DeLucia, Frank Kelly, John Pappalardo, Daniel Welsh
Town Clerk - Janet Donohue
Absent - None

Also attending was the Attorney for the Town Jennifer Herodes, Facilities Maintenance Manager Joel Smith, Highway Superintendent Peter Ripperger, Comptroller Leo Masterson and Confidential Secretary/Benefits Coordinator Mary Hafter.

Mr. Parsons called the meeting to order at 7:34 p.m.

PLEDGE OF ALLEGIANCE

Supervisor Parsons led the Pledge of Allegiance to the flag.

PUBLIC COMMENT PERIOD

There were no public comments.

COMMUNICATIONS

RESIGNATION – Parks and Recreation Advisory Council

Supervisor Parsons read a letter of resignation from Sophia Bernier due to her relocation out of the Town of Lewisboro. Ms. Bernier congratulated Dana Mayclim, the Parks and Recreation Superintendent, for running a great department.

BOY SCOUTS – Resolution to Honor Eagle Scout Aidan Andrews

On motion by Mr. Parsons, seconded by Mr. Kelly, the Board voted as follows:

THE VOTE:	Yes	- Parsons, DeLucia, Kelly, Pappalardo, Welsh	(5)
	No	- None	(0)
	Absent	- None	(0)

RESOLUTION

WHEREAS, AIDAN ANDREWS of Lewisboro, New York, is a member of Lewisboro Boy Scout Troop One, and

WHEREAS, AIDAN ANDREWS by his conduct, responsibility, principles and achievements in following the trail of Scouting, has acquired the resourcefulness and leadership ability that will stand him in good stead in his future life, and

WHEREAS, AIDAN ANDREWS by virtue of his Scouting experience and unselfish service to home and community has earned the highest honor of the Boy Scouts of America, the rank of Eagle Scout, and

WHEREAS, AIDAN ANDREWS renovated the hiking trails behind his church, St. Paul's in Vista, and at the same time he built five instructional signs concerning John Lewis for whom the Town is named and his relationship with the church, and

WHEREAS, AIDAN ANDREWS' project resulted in a safe place for townspeople to hike and learn about Lewisboro's rich history, and

WHEREAS, this honor is deserving of public notice, now therefore,

BE IT RESOLVED, that the Town Board of the Town of Lewisboro, in recognition of the worthy achievement of this citizen of the Town of Lewisboro, does hereby offer the congratulations of its populace to Eagle Scout AIDAN ANDREWS, and

BE IT FURTHER RESOLVED, that this resolution be spread upon the minutes of this November 23, 2015 Town Board Meeting for future generations to see and that copies of this resolution be presented to Eagle Scout AIDAN ANDREWS and his parents.

BOY SCOUTS – Resolution to Honor Eagle Scout Jedediah Fink

On motion by Mr. Parsons, seconded by Mr. Kelly, the Board voted as follows:

THE VOTE:	Yes	- Parsons, DeLucia, Kelly, Pappalardo, Welsh	(5)
	No	- None	(0)
	Absent	- None	(0)

RESOLUTION

WHEREAS, JEDEDIAH FINK of Lewisboro, New York, is a member of Lewisboro Boy Scout Troop One, and

WHEREAS, JEDEDIAH FINK by his conduct, responsibility, principles and achievements in following the trail of Scouting, has acquired the resourcefulness and leadership ability that will stand him in good stead in his future life, and

WHEREAS, JEDEDIAH FINK by virtue of his Scouting experience and unselfish service to home and community has earned the highest honor of the Boy Scouts of America, the rank of Eagle Scout, and

WHEREAS, JEDEDIAH FINK created a native garden and habitat for the Bedford Audubon Society by identifying, obtaining and transplanting native plants as well as preparing, watering, mulching and maintaining the area, and

WHEREAS, JEDEDIAH FINK'S project allowed both him and future visitors to better understand and appreciate the role of native species and the necessity of facilitating safe environments for them, and

WHEREAS, this honor is deserving of public notice, now therefore,

BE IT RESOLVED, that the Town Board of the Town of Lewisboro, in recognition of the worthy achievement of this citizen of the Town of Lewisboro, does hereby offer the congratulations of its populace to Eagle Scout JEDEDIAH FINK, and

BE IT FURTHER RESOLVED, that this resolution be spread upon the minutes of this November 23, 2015 Town Board Meeting for future generations to see and that copies of this resolution be presented to Eagle Scout JEDEDIAH FINK and his parents.

BOY SCOUTS – Resolution to Honor Eagle Scout Liam Hafter

On motion by Mr. Parsons, seconded by Mr. Kelly, the Board voted as follows:

THE VOTE:	Yes	- Parsons, DeLucia, Kelly, Pappalardo, Welsh	(5)
	No	- None	(0)
	Absent	- None	(0)

RESOLUTION

WHEREAS, LIAM HAFTER of Lewisboro, New York, is a member of Lewisboro Boy Scout Troop One, and

WHEREAS, LIAM HAFTER by his conduct, responsibility, principles and achievements in following the trail of Scouting, has acquired the resourcefulness and leadership ability that will stand him in good stead in his future life, and

WHEREAS, LIAM HAFTER by virtue of his Scouting experience and unselfish service to home and community has earned the highest honor of the Boy Scouts of America, the rank of Eagle Scout, and

WHEREAS, LIAM HAFTER renovated the Meeting Room of Lewisboro's nineteenth century Town House removing more recent additions and so restoring it to its original size and shape with historically accurate wall and carpet colors, and

WHEREAS, LIAM HAFTER in addition oversaw the refurbishing and hanging of a historic fresco that had hung in a previous home on this property, and

WHEREAS, LIAM HAFTER chose this project to give community residents a bright and fresh meeting place that pays our respects to Lewisboro's past, and

WHEREAS, this honor is deserving of public notice, now therefore,

BE IT RESOLVED, that the Town Board of the Town of Lewisboro, in recognition of the worthy achievement of this citizen of the Town of Lewisboro, does hereby offer the congratulations of its populace to Eagle Scout LIAM HAFTER, and

BE IT FURTHER RESOLVED, that this resolution be spread upon the minutes of this November 23, 2015 Town Board Meeting for future generations to see and that copies of this resolution be presented to Eagle Scout LIAM HAFTER and his parents.

BOY SCOUTS – Resolution to Honor Eagle Scout Nicholas Stelluti

On motion by Mr. Parsons, seconded by Mr. Kelly, the Board voted as follows:

THE VOTE:	Yes	- Parsons, DeLucia, Kelly, Pappalardo, Welsh	(5)
	No	- None	(0)
	Absent	- None	(0)

RESOLUTION

WHEREAS, NICHOLAS STELLUTI of Lewisboro, New York, is a member of Lewisboro Boy Scout Troop One, and

WHEREAS, NICHOLAS STELLUTI by his conduct, responsibility, principles and achievements in following the trail of Scouting, has acquired the resourcefulness and leadership ability that will stand him in good stead in his future life, and

WHEREAS, NICHOLAS STELLUTI by virtue of his Scouting experience and unselfish service to home and community has earned the highest honor of the Boy Scouts of America, the rank of Eagle Scout, and

WHEREAS, NICHOLAS STELLUTI completed the covered portion of an existing foot bridge in Ward Pound Ridge Reservation by framing the entire support structure, making a roof and erecting siding so adding strength and protection to the original bridge, and

WHEREAS, NICHOLAS STELLUTI'S project enhanced the hiking experience and added an eye catching feature for visitors to the park, and

WHEREAS, this honor is deserving of public notice, now therefore,

BE IT RESOLVED, that the Town Board of the Town of Lewisboro, in recognition of the worthy achievement of this citizen of the Town of Lewisboro, does hereby offer the congratulations of its populace to Eagle Scout NICHOLAS STELLUTI, and

BE IT FURTHER RESOLVED, that this resolution be spread upon the minutes of this November 23, 2015 Town Board Meeting for future generations to see and that copies of this resolution be presented to Eagle Scout NICHOLAS STELLUTI and his parents.

PROCLAMATION – Congressman Sean Patrick Maloney Recognizing and Honoring Veterans

Supervisor Parsons read a proclamation from the Congressman Sean Patrick Maloney recognizing and honoring America’s Veterans.

DONATION - Golf Cart

Supervisor Parsons thanked town residents Adam Rose and Peter McQuillan for their recent donation of a golf cart to the Parks and Recreation department.

CONSENT AGENDA

MINUTES - Approved

On motion by Mr. Parsons, seconded by Mr. Kelly, the Board voted to approve the November 9th, 2015 Town Board meeting minutes.

THE VOTE:	Yes	- DeLucia, Kelly, Pappalardo, Parsons, Welsh	(5)
	No	- None	(0)
	Absent	- None	(0)

CABLEVISION – Consenting Change of Control to Altice N.V.

On motion by Mr. DeLucia, seconded by Mr. Kelly, the Board voted as follows:

THE VOTE:	Yes	- Parsons, DeLucia, Kelly, Pappalardo, Welsh	(5)
	No	- None	(0)
	Absent	- None	(0)

RESOLUTION

WHEREAS, Cablevision Systems Westchester Corporation (“Franchisee”) owns, operates and maintains a cable television system (the “System”) in the Town of Lewisboro, New York pursuant to a cable television franchise (“Franchise”) granted by the governing body of the Town of Lewisboro (the “Franchise Authority”), and Franchisee is the current duly authorized holder of the Franchise; and

WHEREAS, pursuant to an Agreement and Plan of Merger (“Agreement”), Neptune Merger Sub Corp., a Delaware corporation and a subsidiary of Altice N.V. (“Acquiror”), will merge with Cablevision Systems Corporation (“Cablevision”) (which owns 100% of the ownership interests in Franchisee), and, as a result, the indirect control of Franchisee will change (the “Change of Control”); and

WHEREAS, Franchisee and Acquiror have requested the consent of the Franchise Authority to the Change of Control in accordance with the requirements of the Franchise and have filed an FCC Form 394 with the Franchise Authority (the “Application”); and

WHEREAS, the Franchise Authority has reviewed the Application, followed all required procedures in order to consider and act upon the Application, considered the comments of all interested parties, and concluded that Acquiror has the legal, financial and technical qualifications of Acquiror to indirectly control Franchisee,

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The Franchise Authority hereby accepts the Application and consents to the Change of Control, all in accordance with the terms of the Franchise and applicable law.

SECTION 2. Subject to compliance with the terms of this Resolution, any action necessary with respect to the Change of Control has been duly and validly taken.

SECTION 3. This Resolution shall be deemed effective as of the date of its passage.

This Resolution shall have the force of a continuing agreement with Franchisee and Acquiror, and Franchise Authority shall not amend or otherwise alter this Resolution without the consent of Franchisee and Acquiror.

EAST OF HUDSON - Accept Operation and Maintenance Policy

On motion by Mr. DeLucia, seconded by Mr. Welsh, the Board voted as follows:

THE VOTE:	Yes	- Parsons, DeLucia, Kelly, Pappalardo, Welsh	(5)
	No	- None	(0)
	Absent	- None	(0)

RESOLUTION

WHEREAS, the Town of Lewisboro is a member of the East of Hudson Watershed Corporation (“EOHWC”), a not-for-profit local development corporation formed to assist the member municipalities in complying with the stormwater retrofit requirements of the Municipal Separate Storm Sewer System Permit (MS4 Permit); and

WHEREAS, EOHWC has installed and will continue to install stormwater retrofit projects (SRPs) or has reimbursed member municipalities for installing SRPs in compliance with the first five-year Regional Stormwater Retrofit Plan and intends to do so for the second five-year plan to the extent funding is provided by New York City Department of Environmental Protection (DEP); and

WHEREAS, the MS4 Permit requires member municipalities to maintain each SRP for its useful life to ensure that it continues to operate as it was designed; and

WHEREAS, the Board of Directors of EOHWC has adopted an O&M Policy providing for the equitable sharing of the costs and responsibilities of O&M by all member municipalities in a manner consistent with the MS4 Permit bubble compliance concept, conditioned on the

legislative body of each member municipality agreeing to comply with the terms and conditions of the O&M Policy; and

WHEREAS, approval of the O&M Policy is a Type II action exempt from the State Environmental Quality Review Act (SEQRA) under 6 NYCRR 617.5(c)(1) as it relates to the routine maintenance of the SRPs; and

WHEREAS, approval of the O&M Policy is in the best interests of the Town of Lewisboro as it assures continued compliance by the Town of Lewisboro with the MS4 Permit;

NOW THEREFORE IT IS HEREBY RESOLVED by the Town Board of the Town of Lewisboro that:

1. The Town of Lewisboro accepts and agrees to the terms and conditions of the EOHWC O&M Policy; and

2. Authorizes the Supervisor to take whatever other actions are required to implement this resolution.

PUBLIC HEARING - A Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c (7:39 – 7:43 pm)

Supervisor Parsons called the public hearing to order. There was no objection to the time or form of the public notice (attached). Mr. Parsons called for comments from the public.

No one made a comment during the public hearing. Mr. DeLucia expressed surprise at the lack of turnout after there was so much talk about breaking the tax cap during election time.

One resident asked if there was a rationale in breaking the tax cap. Supervisor Parsons stated that he feels we need to spend more money in 2016 than we could within the budget cap which is approximately \$51,000 increase due to contractual, legal and service obligations.

Supervisor Parsons stated that this does not mean that the Town Board will break the tax cap, however, the passing of this law gives them the authority to do so.

Another resident asked that if this local law is passed tonight, would the property tax rebate checks be negated and the answer was no, not at this point. He also asked if this has to be voted on every year and the answer is yes.

On motion by Mr. Parsons, seconded by Mr. Kelly, the Board voted as follows:

THE VOTE:	Yes	- Parsons, DeLucia, Kelly, Pappalardo, Welsh	(5)
	No	- None	(0)
	Absent	- None	(0)

RESOLUTION

RESOLVED, that the public hearing for a local law to override the tax levy limit established in general municipal law, §3-c, is now closed.

TAX CAP LEGISLATION – Local Law Passed

On motion by Mr. Parsons, seconded by Mr. DeLucia, the Board voted as follows:

THE VOTE:	Yes	- Parsons, DeLucia, Kelly, Pappalardo, Welsh	(5)
	No	- None	(0)
	Absent	- None	(0)

RESOLUTION

RESOLVED, that the Town Board adopted a local law to override the tax levy limit established in general municipal law, §3-c.

Local Law No. 9 of the Year 2015
Town of Lewisboro, Westchester County, New York
A Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c

Section 1. Legislative Intent.

It is the intent of this local law to override the limit on the amount of real property taxes that may be levied by the Town of Lewisboro, County of Westchester, pursuant to General Municipal Law §3-c, and to allow the Town of Lewisboro, County of Westchester to adopt a town budget for (a) town purposes, (b) fire protection districts and (c) any other special or improvement district governed by the Town Board for the fiscal year 2016 that requires a real property tax levy in excess of the “tax levy limit” as defined by General Municipal Law §3-c.

Section 2. Authority.

This local law is adopted pursuant to subdivision 5 of General Municipal Law §3-c, which expressly authorizes the Town Board to override the tax levy limit by the adoption of a local law approved by vote of sixty percent (60%) of the Town Board.

Section 3. Tax Levy Limit Override.

The Town Board of the Town of Lewisboro, County of Westchester is hereby authorized to adopt a budget for the fiscal year 2016 that requires a real property tax levy in excess of the limit specified in General Municipal Law §3-c.

Section 4. Severability.

If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, firm or corporation, or circumstance, shall be adjudged by any court of

competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this Local Law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Section 5. Effective Date.

This Local Law shall take effect immediately upon filing with the Secretary of State.

PRELIMINARY BUDGET – Discussion (8:01 – 8:42 p.m.)

Mr. Parsons started out by saying that he had learned earlier in the day that the revenue line in the Parks and Recreation line would be approximately \$60,000 less than anticipated. Because of that, the town needs to reconsider how we manage the Parks and Recreation budget and anything else that we can come up within the budget. Mr. Parsons said that the drop-off in departmental revenue was due to a drop-off in registration for basketball, which lost four teams and wrestling was down by fifty participants. Mr. Parsons stated that this is part of a long-term problem where Parks and Recreation revenue has been dropping steadily over the past few years.

The Board discussed how to close the \$60,000 gap but agreed that there were some items that could not be cut, including money allocated to the police and highway departments. The Board did discuss the possibility of putting less money into the town's surplus fund but no decision was made.

Town Comptroller Leo Masterson ran numbers showing how the tax increase had been decreased from 8.4% to 6.73% by going line by line through the expenses and revenues.

Mr. Masterson said that it looks like the Receiver of Taxes will have an additional \$10,000 in interest and penalties, \$5,000 added for franchise fees, and rental income from the Goldens Bridge Community House (we now have a lease agreement). We also are adding state aide for the police grants for the school resource officer.

Regarding the highway department, on the expense side, eye exams for the CDL licenses are not covered under the insurance so an increase of \$1,900 was shown.

Based on historicals, \$15,000 looked high for highway seasonal help so that line was reduced by \$3,000.

Mr. Ripperger stated that they were able to pave approximately 11 miles of roads for \$600,000. Also 20 miles of crack seal was done in town by a company based out of Connecticut.

Mr. Ripperger will have approximately \$75,000 left over from this year's paving line to be added to the \$350,000 paving budget. Mr. DeLucia suggested creating a map using colors to denote which roads have been done so far (paving versus crack sealing). Mr. Ripperger will call Mr. DeLucia next month to move forward with this.

Mr. DeLucia did ask about any other thoughts on salt and ways to stretch this. The best bet is to get out there before the storm. New York and Connecticut both use all salt. Mr. DeLucia asked about brine spray. North Salem does it as preventative maintenance but he still has to use the salt. The Town would also have to invest in wells and equipment for the brine.

There is a new product called "Magic Salt" however it is very expensive and hard to get.

PUBLIC HEARING - Date Set for Public Hearing re Budget 2016

On motion by Mr. Parsons, seconded by Mr. Kelly, the Board voted as follows:

THE VOTE:	Yes	- DeLucia, Kelly, Parsons, Pappalardo, Welsh	(5)
	No	- None	(0)
	Absent	- None	(0)

RESOLUTION

RESOLVED, that the Town Board of the Town of Lewisboro will meet and review said preliminary budget and will hold a public hearing thereon at the Town House, 11 Main Street, South Salem, New York at 7:30 p.m. or soon thereafter as time permits on the 7th day of December, 2015, and that at such hearing any person may be heard in favor of or against the preliminary budget as compiled, or for or against any item or items therein contained.

APPLICATION TO WESTCHESTER COUNTY FOR WATER QUALITY IMPROVEMENT PROJECT (WQIP) FUNDS – Discussion

On motion by Mr. Kelly, seconded by Mr. DeLucia, the Board voted as follows:

THE VOTE:	Yes	- DeLucia, Kelly, Parsons, Pappalardo, Welsh	(5)
	No	- None	(0)
	Absent	- None	(0)

RESOLUTION

RESOLVED, that the Town Board authorizes the Supervisor to submit a grant application for \$175,000 in WQIP funds for repairs to the salt dome, purchase of a vacuum truck and fees for Kellard Sessions for bidding out the salt dome repairs.

MEETINGS – Date Set

There will be a Town Board meeting on Monday, December 7, 2015 at 7:30 p.m. at the Town House, 11 Main Street, South Salem, NY.

CLAIMS – Authorized for Payment

On motion by Mr. DeLucia, seconded by Mr. Kelly, the Board voted 5-0 to authorize payment of the Town's bills in the amount of \$495,308.43.

POLLING OF THE BOARD –

DEPARTMENT OF ENVIRONMENTAL PROTECTION - Muscoot Trails

Mr. Welsh stated that he and Bobbie Stultz from the Landtrust met with the DEP at their NY offices in Armonk to discuss the Muscoot Trails. He said that it was a good meeting however DEP would not agree to the south leg of the trail as it would set a precedence allowing access to the reservoir. DEP was very receptive to the rail trail so they will keep in touch regarding that project.

VETERAN’S DAY CELEBRATION – Special Thanks

Mr. Kelly thanked Julia Hadlock, Doreen Nastasio, Girl and Boy Scouts and several others for putting together a wonderful Veteran’s Day Celebration. Flags were erected on the front lawn of the Town House for every Veteran in town. This year they added a new addition of breakfast for the Veterans. Next year post cards may be sent out to the Veterans ahead of time inviting them to the ceremony and breakfast. Goody bags were also put together and delivered by the Scouts.

NAMING RIGHTS – Town Facilities

We have many facilities in our Town that could get names by individuals willing to bequeath money to the Town. Mr. Kelly discussed this with a broker who specializes in naming rights and during preliminary discussions, the broker feels this would be easy to do.

AGRICULTURAL COMMITTEE – Town Made Products

Mr. Kelly knows that there are several residents in town that make products such as wine, honey, cheese, sauerkraut, etc. Mr. Kelly would like to get a committee together and get an exposition of town made products and enhancing the value to the Town.

HOUSING COMMITTEE – Residential Values

Mr. Kelly would like to charge the Housing Committee with reorienting some of their efforts to enhancing the housing and residential value in Lewisboro.

LEWISBORO - Number One in Safest Towns to Live

Mr. Parsons stated that he received an email today from Securitysystemscompare.com stating that they had ranked Lewisboro number one as the safest and most livable small towns across America.

SMALL BUSINESS COMMITTEE – Explore Ideas

Mr. DeLucia stated that our Chamber of Commerce was doing well at one point but has never really taken off as of late. During one of their last meetings, they discussed directory signage which he felt was a great idea but it never really took off. Mr. DeLucia suggested that a Small

Business Committee may be a better idea. There would be a Town Board member as a liaison, committee members, a realtor, a small business owner, etc. Mr. Parsons feels that by promoting tourism to our town we are promoting small businesses.

WINTER CELEBRATION - Tree Lighting

Holiday Tree lighting is Monday, December 7th, from 6:30 – 7:30 p.m. at the Lewisboro Town Park.

FOOTBALL 10U TEAM – Won at West Point

Mr. DeLucia congratulated the 10 and under football team who played for the first time ever at West Point and won.

GIRLS CROSS COUNTRY TEAM – Congratulations

Mr. Welsh congratulated the girls cross country team winning the States for the first time ever and with no course of their own to use.

SOUTH SALEM PRESPYTERIAN CHURCH – Historical Exhibit

There was an historical exhibit at the South Salem Presbyterian Church last weekend which was an excellent exhibit. The Presbyterian Church played a very historical role in South Salem. There were also exhibits regarding the library and other buildings in town. Mr. Parsons is going to encourage them to run this exhibit again and give it more publicity.

EXECUTIVE SESSION – To Discuss Real Estate Transactions, Contractual and Personnel Issues

On motion by Mr. Parsons, seconded by Mr. Pappalardo, the Board voted 5-0 to go into executive session at 9:00 p.m. to discuss real estate transactions and personnel.

On motion by Mr. DeLucia, seconded by Mr. Pappalardo, the Board voted 5-0 to come out of executive session at 10:15 p.m.

CABARET LICENSE – Approved for Smith Ridge Catering

On motion by Mr. DeLucia, seconded by Mr. Pappalardo, the Board voted as follows:

THE VOTE:	Yes	- Parsons, DeLucia, Kelly, Pappalardo, Welsh	(5)
	No	- None	(0)
	Absent	- None	(0)

RESOLUTION

RESOLVED, that the Town Clerk be and hereby is authorized to issue a cabaret license to Smith Ridge Catering LLC for a period of one year contingent upon the applicant paying all past due payments to the Town prior to the issuance of the cabaret license.

PARKS AND RECREATION ADVISORY COUNCIL – Appointment of Member

On motion by Mr. Parsons, seconded by Mr. Kelly, the Board voted as follows:

THE VOTE:	Yes	- DeLucia, Kelly, Pappalardo, Parsons, Welsh	(5)
	No	- None	(0)
	Absent	- None	(0)

RESOLUTION

RESOLVED, that the Town Board does appoint Barbara Granata to Parks and Recreation Advisory Council to fill the unexpired term of Sophia Bernier to fill the unexpired term ending December 31, 2016.

ADJOURNMENT

On motion by Mr. Parsons, seconded by Mr. Kelly, the Board voted 5-0 to adjourn at 10:16 p.m.

Janet L. Donohue
Town Clerk

CERTIFICATE OF PUBLICATION

State of Connecticut
County of Fairfield

ss Ridgefield

I, Martin V. Hersam, being duly cautioned and sworn depose and say that I am the Group Publisher of Hersam Acorn, LLC and that there was printed in The Lewisboro Ledger, a weekly paper published in the Town of Ridgefield, Connecticut on November 13, 2015 a copy of the attached order of notice.



Subscribed and sworn to this 13th day of November 2015 before me.



Notary Public

Linda Zarczynski

Commission Exp. Oct. 31, 2018

NOTICE OF HEARING
NOTICE IS HEREBY
GIVEN, that the Town
Board of the Town of
Lewisboro will hold
a public hearing on
November 23, 2015 at
7:30 p.m., or soon there-
after as time permits
at the Lewisboro Town
House, 11 Main Street,
South Salem, New York
for the purpose of hear-
ing the public with regard
to a proposed local law
to override the limit on
the amount of real prop-
erty taxes that may be
levied by the Town of
Lewisboro, County of
Westchester pursuant
to the General Municipal
Law §3-c, and to allow
the Town of Lewisboro,
County of Westchester
to adopt a town budget
for (a) town purposes,
(b) fire protection dis-
tricts and (c) any other
special or improvement
district governed by the
Town Board for the fiscal
year 2016 that requires
a real property tax levy
in excess of the "tax
levy limit" as defined by
General Municipal Law

TOWN OF LEWISBORO

§3-c. At said hearing all
interested persons are
invited to attend and will
be heard. The Town of
Lewisboro is committed
to equal access for all.
Anyone needing accom-
modation to attend or
participate in this meet-
ing is encouraged to call
the Town Clerk's office
at 91

Dated at South
Salem, New York
this 10th day of
November, 2015
BY ORDER OF THE
TOWN BOARD
TOWN OF
LEWISBORO
JANET L. DONOHUE
TOWN CLERK
11-12

Monthly Report November 2015

Quantity	Bld Permit	Permit	CC/CO	RM	EQ
	Res Minor Work	\$ 3,210.00	\$ 1,320.00	\$ 38.00	\$ 400.00
	Res ADD	11890.00	11390.00	10.00	100.00
	Res Acc Str	1650.00	1350.00	6.00	150.00
	Res Alt	3040.00	2440.00	12.00	100.00
	Res New	0.00	0.00	0.00	0.00
	Res Renew	0.00	0.00	0.00	0.00
	Comm Alt/Add	0.00	0.00	0.00	0.00
	Comm Minor	230.00	130.00	2.00	0.00
	ZBA/ACARC	1225.00	0.00	12.00	0.00
	Other Permits	100.00	20.00	2.00	0.00
	220-76C	0.00	0.00	0.00	0.00
	Wetlands/EQ	300.00	450.00	0.00	150.00
	Civil Penalty	24250.00	0.00	0.00	0.00
	Copies	0.00	0.00	0.00	0.00
	Misc	0.00	0.00	0.00	0.00
Total		\$ 45,895.00	\$ 17,100.00	\$ 82.00	\$ 900.00

Total Receipts : \$ 63,977.00
 Total Deposits: \$ 63,977.00

Bldg Insp: P. [Signature]
 Date: 11/20/15

Total: \$ 63,977.00

63977

Difference

<u>Res. MW</u>	<u>BP</u>	<u>CC</u>	<u>RM</u>	<u>EQ</u>	<u>Residential Add</u>	<u>BP</u>	<u>CO</u>	<u>RM</u>	<u>EQ</u>	
AFS Real Prop	130		30	2	50	Kelly	3100	3000	2	0
Bisconti	170		70	2		Friedman	2550	2450	2	50
Fleming	220		120	2	50	Boice	150	50	2	0
Squiglio	110		20	2	0	Owen	1600	1500	2	0
EK Cross River	140		40	2	0	Moreau	4490	4390	2	50
Duchon	120		20	2	0					
Carraro	120		20	2	0					
Brown	150		50	2	0					
Stempel	140		40	2	50					
Bryan	140		40	2	0					
Pickel	530		430	2	0					
Lee	110		20	2	0					
MacDonald	120		20	2	0					
Kasel	180		70	2	50	Column Total	11890	11390	10	100
Aniello	220		120	2	50	Subtotal	23390			
Rosenbaum	160		60	2	50	Comm. MW	BP	CO	RM	EQ
McCourtney	180		80	2	50					
Dye	140		40	2	0	Four Winds	230	130	2	0
Polemeni/Hegarty	130		30	2	50					
						Column Total	230	130	2	0
						Subtotal	362			
						Res. Alt	BP	CO	RM	EQ
						Moore	170	70	2	0
						Fiorilli	250	150	2	50
						DiFalco	160	60	2	50
						Housing Action	1060	960	2	0
						Beigi/Saatchi	350	250	2	0
						Wishner	1050	950	2	0
						Column Total	3040	2440	12	100
						Subtotal	5592			
						Res. New	BP	CO	RM	EQ
						Column Total	0	0	0	0
						Subtotal	0			
						220-76C	BP	CO	RM	EQ

Column Total				0	0	0	0
Subtotal				0			
Res Renewal	BP			CO	RM	EQ	
Column Total				0	0	0	0
Subtotal				0			
Wetland	W/P			S/W	EQ		
Boice				150	0		0
Westlake				0	0		50
Honzawa				0	450		0
Macri				0	0		50
Belessakos				0	0		50
Harcckham				150	0		0

Column Total	3210	1320	38	400
Subtotal	\$ 4,968.00			

Column Total	300	450	150
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Civil Penalty	CP			
Charisma Holding	24,000			
Dye	250			
Subtotal		24250		

Subtotal	900
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Other Permits	BP			CC	RM	EQ	
Sandler				100	20	2	0

Comm. Add/Alt	BP	CO/CC	RM	EQ
Column Total		0	0	0
Subtotal		0		

Column Total	100	20	2	0
Subtotal	122			

ZBA / ACARC	Permit Application	RM
Westlake	250	2
Belessakos	250	2
Verizon Wireless	100	2
ACME	25	2

Misc	BP	CO/CC	RM	EQ
Mendola			500	2
Brown			100	2

Column Total	0	0	0	0	Column Total	1225	0	12	0
Subtotal	0				Subtotal	1237			
Cash					Res. A/S	BP	CO	RM	EQ
					Brown	650	550	2	50
					Lear	850	750	2	50
					Wallach	150	50	2	50
					Column Total	1650	1350	6	150
Subtotal	0				Subtotal	3156			

PATROL ACTIVITY

	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
INCIDENTS REPORTED													
Auto Accidents	16	18	15	11	12	16	18	17	8	16	10	0	157
Aided Cases	23	28	23	22	11	21	25	34	29	21	19	0	256
Alarms	43	26	32	31	37	36	51	50	44	41	35	0	426
Animal	12	1	8	12	13	14	18	10	6	7	5	0	106
Assist Other Depts.	8	5	8	7	10	9	6	6	7	10	10	0	86
Burglary	1	0	0	0	0	0	0	0	0	0	0	0	1
Civil Complaints	1	2	2	0	3	3	1	1	2	1	1	0	17
Criminal Activity	0	1	3	4	2	0	2	2	0	1	0	0	15
Domestic Incidents	2	2	3	2	4	1	1	1	2	0	3	0	21
Drug Related Activity	8	1	2	2	2	2	0	5	3	2	2	0	29
Fingerprints	6	3	4	1	4	1	1	1	3	2	0	0	26
Fire	5	3	0	3	3	2	2	2	4	10	3	0	37
Harassment	2	0	0	2	2	1	2	5	1	0	2	0	17
Larceny	3	1	2	2	3	3	4	3	0	3	4	0	28
Miscellaneous	15	12	17	21	35	24	26	26	16	14	11	0	217
Mischief/Vandalism	2	0	1	4	3	0	0	3	1	1	1	0	16
Property Lost/Found	2	2	8	2	8	3	3	4	4	2	1	0	39
Summons/papers served	2	0	0	0	1	1	5	5	2	5	4	0	25
Suspicious Activity	2	0	3	0	1	4	3	1	1	4	1	0	20
Trespass	3	3	3	4	4	8	6	5	8	12	8	0	64
Utilities	0	0	0	1	0	0	3	1	2	1	1	0	9
Vehicles	23	29	24	22	13	0	0	0	0	0	0	0	111
TOTAL INCIDENTS	179	137	158	153	171	149	177	182	143	153	121	0	1723

**D.W.I ARRESTS
PARKING SUMMONS
APPEARANCE TICKETS****VEHICLE AND TRAFFIC**

Speeding	27	23	16	33	15	7	21	37	14	33	22	0	248
Agg. Unlic	3	4	0	2	1	3	2	5	2	3	3	0	28
Stop Sign	4	5	2	11	15	7	11	8	0	5	1	0	69
Seat Belts	9	6	20	23	23	20	18	18	18	7	4	0	166
Other	89	60	9	103	23	108	119	166	103	127	87	0	994
TOTAL TRAFFIC	168	108	95	179	101	174	238	307	174	204	148	0	1505

Mary Hafter

From: Peter Parsons [Supervisor@lewisborogov.com]
Sent: Monday, November 30, 2015 1:03 PM
To: 'Mary Hafter'
Cc: Janet Donohue; am@herodesmole.com; jh@herodesmole.com; 'Linda Rae'; Dan Welsh; Frank Kelly; John Pappalardo ; Peter DeLucia
Subject: FW: Housing Proposal to Change Code

Let's discuss on 12/7/15. This makes all kind of sense to me. Peter

From: Linda Rae [mailto:XXXXXXXXXXXXXXXXXXXX@lewisborogov.com]
Sent: Saturday, November 28, 2015 1:30 PM
To: Peter Parsons
Subject: Housing Proposal to Change Code

Hello, Peter. At our October 27 meeting, the Housing Committee voted unanimously to recommend to the Town Board a change to Lewisboro's Zoning Code, Section 220-2, Middle Income Families. Specifically, the Committee recommends lowering the percentage of investments currently included in tabulating income for applicants for Middle Income housing units from 8% to 2%. Therefore, we propose the following change to the section (portion to be deleted in ~~strikeout~~, portion to be substituted in red):

(2) Property Income. For property or other investments which are not returning dividends, rents or other measurable income (excluding normal household possessions), a yearly income of ~~8%~~ 2% of the fair market value of the investment shall be included in the family's aggregate income.

The Committee felt that the 8% amount in the original 1970's code is now long out of date and unrealistic for today's financial reality, and unfairly excludes applicants who would otherwise qualify.

Also: will you be able to attend Tuesday's meeting?

Regards,
Linda



NYSOATSOH Membership Call to Action!

Dear NYSOATSOH Members:

As part of our advocacy efforts we are asking for your immediate assistance.

On behalf of the association, please see the attached draft resolution for you to circulate to your Town Board for their approval which supports increased state funding for local transportation and parity between the DOT and MTA five-year capital programs. Requesting that the capital programs be funded equally and simultaneously is extremely important for the non-transit infrastructure of the state. The timing of our request is critical as the MTA Capital Review Board is meeting soon and there is an opportunity for our Legislative Leaders in Albany to voice their concerns with the lack of parity by voting NO.

We would kindly request that you have copies of the approved resolution forwarded to the Governor and Legislative Leaders as well as your local Senator and Assemblymember. Additionally, in an effort to track member participation, please forward a copy of your approved town resolution to Association Headquarters at info@nystownhwys.org or NYSOATSOH, 125 State Street, Albany, NY 12207. Or, if more convenient you can simply send us an email stating your participation.

Please feel free to amend/customize the resolution to meet your needs.

The following are links to the 2014 NYS Comptroller report on Infrastructure Needs as well as the NYSOATSOH Local Needs Assessment:

<https://www.osc.state.ny.us/press/releases/dec12/122012a.htm>

<https://www.nystownhwys.org/wpcontent/uploads/2014/11/2013LocalNeedsAssessmentUpdate.pdf>

Also, attached below is a recent OpEd article we along with the County Highway Superintendents Association submitted which provides background on the issue of parity between the DOT and MTA capital programs.

If you have any questions please call 518-426-1023.

Thank you,

NYSAOTSOH Executive Committee

Town Infrastructure Resolution

OpEd - Caution Drivers: Rough Road Ahead

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New York State Association of Town Superintendents of Highways · 125 State Street · Albany, NY 12207 · USA

SECTION 2. PLAN ADOPTION

2.1 Overview

This section contains information regarding adoption of the 2015 Westchester County Multi-Jurisdictional Hazard Mitigation Plan by Westchester County and each participating jurisdiction.

2.1.1 Plan Adoption by Local Governing Bodies

Adoption by the local governing bodies demonstrates the commitment of Westchester County and each participating jurisdiction to fulfill the mitigation goals [and objectives] and mitigation strategies outlined in the Plan. Adoption legitimizes the Plan and authorizes responsible agencies to execute their responsibilities.

The County and all participating jurisdictions will proceed with formal adoption proceedings when FEMA provides conditional approval of this plan. Following adoption or formal action on the plan, the jurisdiction must submit a copy of the resolution or other legal instrument showing formal adoption (acceptance) of the plan to NYS DHSES. This will then be submitted to FEMA with the resolution in Appendix A of this Plan. The jurisdictions understand that FEMA will transmit acknowledgement of verification of formal plan adoption and the official approval of the plan to the mitigation plan coordinator.

The resolution issued to support adoption of the plan is included as Appendix A, Resolution of Plan Adoption.

In addition to being required by DMA 2000, adoption of the plan is necessary because:

- It lends authority to the plan to serve as a guiding document for all local and state government officials;
- It gives legal status to the plan in the event it is challenged in court;
- It certifies the program and grant administrators that the plan's recommendations have been properly considered and approved by the governing authority and jurisdictions' citizens; and
- It helps to ensure the continuity of mitigation programs and policies over time because elected officials, staff, and other community decision-makers can refer to the official document when making decisions about the community's future.

Source: FEMA. 2003. "How to Series"-*Bringing the Plan to Life* (FEMA 386-4).



RESOLUTION NO. XXXX-XX

**A RESOLUTION OF THE Governing Body OF THE Jurisdiction Name
AUTHORIZING THE ADOPTION OF THE
2015 WESTCHESTER COUNTY, NY
HAZARD MITIGATION PLAN UPDATE**

WHEREAS, all jurisdictions within Westchester County have exposure to natural hazards that increase the risk to life, property, environment, and the County and local economy; and

WHEREAS; pro-active mitigation of known hazards before a disaster event can reduce or eliminate long-term risk to life and property; and

WHEREAS, The Disaster Mitigation Act of 2000 (Public Law 106-390) established new requirements for pre and post disaster hazard mitigation programs; and

WHEREAS; a coalition of Westchester County municipalities with like planning objectives has been formed to pool resources and create consistent mitigation strategies within Westchester County; and

WHEREAS, the coalition has completed a planning process that engages the public, assesses the risk and vulnerability to the impacts of natural hazards, develops a mitigation strategy consistent with a set of uniform goals and objectives, and creates a plan for implementing, evaluating and revising this strategy;

NOW, THEREFORE, BE IT RESOLVED that the [jurisdiction name]:

- 1) Adopts in its entirety, the 2015 Westchester County Hazard Mitigation Plan (the "Plan") as the jurisdiction's Natural Hazard Mitigation Plan, and resolves to execute the actions identified in the Plan that pertain to this jurisdiction.
- 2) Will use the adopted and approved portions of the Plan to guide pre- and post-disaster mitigation of the hazards identified.
- 3) Will coordinate the strategies identified in the Plan with other planning programs and mechanisms under its jurisdictional authority.
- 4) Will continue its support of the Mitigation Planning Committee as described within the Plan.
- 5) Will help to promote and support the mitigation successes of all participants in this Plan.
- 6) Will incorporate mitigation planning as an integral component of government and partner operations.
- 7) Will provide an update of the Plan in conjunction with the County no less than every five years.

PASSED AND ADOPTED on this Xst, Xnd, Xrd, Xth day of MONTH, 2015, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor, City/Town/Village of _____

ATTEST: _____
Clerk, City/Town/Village of _____